

Annual Report of the

Town of Alexandria New Hampshire

FOR THE FISCAL YEAR ENDING DECEMBER 31, 1996

— Photo Courtesy of Sherm Wadhams

ANNUAL REPORT

of the

TOWN OF ALEXANDRIA

NEW HAMPSHIRE

For the Year Ending

December 31, 1996

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TOWN OFFICERS

MODERATOR

Sherman Wadhams

BOARD OF SELECTMEN

Bernard F. Shattuck (97)

Ernest W. Parmenter (98)

Robert A. Cantara (99)

HIGHWAY DEPARTMENT ROAD AGENT

Dale R. Robie

TOWN TREASURER

Penny A. Platts

TOWN CLERK

Charlotte P. Barron

TAX COLLECTOR

Charlotte P. Barron

POLICE OFFICER

Paul S. Smith

TRUSTEES OF TRUST FUNDS

Susan DeRoma (97)

Arthur Barron (98)

Douglas Benton (99)

SUPERVISORS OF THE CHECKLIST

Penny A. Platts (98)

Loretta N. Brouillard (00)

George G. Whittaker (02)

HEALTH OFFICER

George G. Whittaker

TOWN OFFICERS - continued

SEXTON OF CEMETERIES

Timothy L. Flanders

PLANNING BOARD

Daniel McLaughlin (97)	Michael Raby (97)
Harold Platts (98)	Sherman Wadhams (98)
Roger Bedard (99)	Rachel Goldman (Appt.)
Robert A. Cantara, Selectmen's Representative	
Loretta N. Brouillard, Clerk	

BUDGET COMMITTEE

John Pyne (97)	Albert Bean (98)
Leon Sharp (99)	Joseph Santamaria (00)
William Grout (01)	Sherman Wadhams (02)
Arthur Barron (03)	

FOREST FIRE WARDEN

Arthur Barron

DEPUTY WARDENS

Francis Butler	Michael Corliss
Kenneth Patten	David Bucklin
Frederick Platts	Brent Tucker

EMERGENCY MANAGEMENT

George G. Whittaker, Director
Edward S. Skroback, Asst. Director

NEWFOUND AREA SCHOOL BUDGET MEMBER

Sherman Wadhams

NEWFOUND AREA SCHOOL BOARD MEMBER

Robert Wolff

THE STATE OF NEW HAMPSHIRE

TOWN OF ALEXANDRIA

1997 TOWN WARRANT

To the Inhabitants of the Town of Alexandria, in the County of Grafton in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Alexandria on Tuesday, the Eleventh day of March 1997 at eleven o'clock in the morning to vote, by official ballot, on Articles 1, 2, and 3.

The Polls will be open for voting on Articles 1, 2, and 3 from 11:00 a.m. to 7:00 p.m. on Tuesday, the Eleventh Day of March, 1997:

1. To choose for the ensuing year the following Town Officers:

Selectman for three years
Town Clerk/Tax Collector for three years
Town Treasurer for one year
Trustee of Trust Funds for three years
Road Agent for three years
Police Officer for one year
Sexton of the Cemeteries for one year
Budget Committee Member for seven years
Planning Board Member (1) for two years
Planning Board Members (2) for three years

2. To choose all necessary School District Officers for the Newfound Area School District for the ensuing year.

3. Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the School District?

1997 TOWN WARRANT - continued

You are further notified to meet at the Town Hall in said Alexandria on Thursday, the Thirteenth day of March 1997, at seven o'clock in the evening, to act upon the following subjects:

4. To see if the Town will vote to raise and appropriate Two Hundred Fifty-one Thousand Nine Hundred Forty-four Dollars (\$251,944.) for operation of the Town. The Selectmen and Budget Committee recommend this appropriation.

Executive Expenses (Salaries)	\$36,000.
Election, Registration & Vital Statistics	1,500.
Financial Administration	
Property Assessment	\$14,000.
Auditing	5,000.
Data Processing	3,000.
Printing	2,500.
Maps Maintenance	2,000.
Administrative Assistance	4,000.
Computer Support	3,000.
General Operating Expenses	<u>34,000.</u>
	67,500.
Legal Expenses	15,000.
Personnel Administration	
FICA/Unemployment	\$17,100.
Health Insurance	21,100.
Workmen's Comp. Insurance	<u>9,800.</u>
	48,000.
Planning and Zoning	3,000.
General Government Building Expenses	12,000.
Cemeteries	10,000.
Insurance	12,000.
Fire Department	12,174.
Forest Fires	1,000.
Bristol EMS/Ambulance	6,970.
Emergency Management	4,000.
Street Lighting	2,150.
Animal Control	1,500.
Health Officer	1,000.
Direct Assistance	13,000.
Patriotic Purposes	150.
Interest on Tax Anticipation Note	<u>5,000.</u>
	\$251,944.

1997 TOWN WARRANT - continued

5. To see if the Town will vote to raise One Hundred Seventy-seven Thousand Four Hundred Seventy-seven Dollars (\$177,477.) and appropriate Two Hundred Thirty Thousand Dollars (\$230,000.) for the maintenance, sealing, reconstruction and plowing of all Class V Town roads and for posting of all Class VI Town roads. The Selectmen and Budget Committee recommend this appropriation. Highway funding would then be:

Town Funds	\$177,477.
Highway Block Grant	52,523.
Total	<u>\$230,000.</u>

6. To see if the Town will vote to raise and appropriate Ninety-five Thousand Dollars (\$95,000.) for the repair and paving of one mile of Cass Mill Road and the repair and paving of the Thissell Road.
The Selectmen and Budget Committee recommend this appropriation.

7. To see if the Town will vote to raise Seven Thousand Dollars (\$7,000.), authorize the withdrawal of Twenty-two Thousand Dollars (\$22,000.) from the Police Department Cruiser Capital Reserve Fund and appropriate the Twenty-nine Thousand Dollars (\$29,000.) for the purchase of a new, equipped four-wheel drive Explorer for the Police Department.
The Selectmen and Budget Committee recommend this appropriation.

8. To see if the Town will vote to raise and appropriate Forty-seven Thousand Dollars (\$47,000.) for the operation and maintenance of the Alexandria Police Department.
The Selectmen and Budget Committee recommend this appropriation.

9. To see if the Town will vote to raise and appropriate Sixty-eight Thousand Dollars (\$68,000.) for Solid Waste Disposal.
The Selectmen and Budget Committee recommend this appropriation.

1997 TOWN WARRANT - continued

10. To see if the Town will vote to raise and appropriate Eleven Thousand Two Hundred Eighty-seven Dollars (\$11,287.) for the following health and welfare agencies:

Newfound Area Nursing Association	\$ 7,156.
Lakes Region Community Services	600.
Grafton County Senior Citizens	515.
Task Force: Domestic/Sexual Violence	800.
Tri-County Community Action Program	416.
Pemi-Baker Youth & Family Services	800.
Plymouth Regional Clinic	1,000.
	<u>\$11,287.</u>

11. To see if the Town will vote to raise and appropriate Nine Thousand Three Hundred Fifty-five Dollars (\$9,355.) for the support of the Bristol Community Center.

The Selectmen and Budget Committee recommend this appropriation.

12. To see if the Town will vote to raise and appropriate Six Thousand Seven Hundred Dollars (\$6,700.) for the purchase of Tax Maps software.

The Selectmen and Budget Committee recommend this appropriation.

13. To see if the Town will vote to raise and appropriate Two Hundred Fifty Dollars (\$250.) for the support of the Newfound Region Chamber of Commerce Fourth of July Fireworks.

The Selectmen and Budget Committee recommend this appropriation.

14. To see if the Town will vote to raise and appropriate Seventy-five Thousand Dollars (\$75,000.) to the following Capital Reserve Funds.

The Selectmen and Budget Committee recommend this appropriation.

Fire Department Equipment	\$20,000.
Police Department Cruiser	5,000.
Highway Department Equipment	20,000.
Town Buildings Fund	20,000.
Town Shed Fund	5,000.
Town Dump Closure Fund	5,000.
	<u>\$75,000.</u>

1997 TOWN WARRANT - continued

15. To see if the Town will vote to authorize the Board of Selectmen to establish compensation for the position of Town Clerk/Tax Collector by means of salary and benefits of Twenty-five Hundred Dollars (\$2,500.) per month and abolish other means of compensation for this position, to be reviewed annually and to become effective April 1, 1997.

16. To see if the Town will vote to authorize the Board of Selectmen, in addition to the authority conferred upon the Selectmen at the 1996 Town Meeting under Warrant Article #19 to dispose of the house located on Washburn Road, Tax Map 16 Lot 666.10 through sale/removal or demolition, to lease the building to the Alexandria Historical Society for a nominal sum of \$1.00 per year with the condition that any improvements to the structure will be made by the Society at no expense to the Town.

17. To See if the Town will vote to accept a paved roadway known as Fairview Lane. This roadway is located in the Fowler River Bluffs Subdivision, off of Fowler River Road. The Selectmen and Planning Board approve this acceptance.

18. To see if the Town will vote to accept the first 775 feet of a gravel roadway know as Fox Hollow Road, beginning measurement from the intersection of Fairview Lane and Fox Hollow Road and continuing for 775 feet. Acceptance subject to the terms and conditions set forth by the Board of Selectmen. The Selectmen and Planning Board approve this acceptance.

19. Shall we modify the elderly exemptions from property tax in the Town of Alexandria, based on assessed value, for qualified taxpayers to be as follows:

for a person 65 years of age up to 75 years of age,
Five Thousand (\$5,000.) Dollars

for a person 75 years of age up to 80 years of age,
Ten Thousand (\$10,000.) Dollars

for a person 80 years of age or older, Twenty Thousand
(\$20,000.) Dollars.

To qualify, the person must have been a New Hampshire resident for at least five (5) years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for a least five (5) years. In addition, the taxpayer must have a net income of not more than \$13,400.00 or, if married, a combined net income of less than \$20,400.00; and own net assets not in excess of \$35,000.00 (excluding the value of the person's residence).

1997 TOWN WARRANT - continued

20. To see if the Town will vote to enact the following Ordinance effective upon its enactment:
Required voter approval of facilities for the commercial production of flammable or hazardous substances in Alexandria.

Whereas:

- (1) Oil refineries and other facilities for the commercial production of hazardous substances may present a threat to public health, safety and general welfare within a community;
- (2) It is accordingly in the public interest to control the siting of such facilities within a local community; and
- (3) Voters in such local community have a vital interest in exercising options as to such siting.

Now Therefore,

1. Notwithstanding the provisions of any other Ordinance, an oil refinery or any facility for the commercial production of flammable liquid or gas or any hazardous substance, as defined in RSA 339-A:2 II, shall not be located in the Town of Alexandria without:

A. a vote of approval of a majority of the voters present and voting on the question at an annual meeting or a special meeting called for such purpose, and

B. a public hearing held by the Selectmen at least 14 days and not more than 30 days prior to the date on which the vote will be taken. Notice of such hearing shall be advertised in a paper of general circulation in the town and posted in at least two public places.

All votes on the question shall be taken by written ballot. The following question shall be placed on the ballot: "Shall an oil refinery or facility for the commercial production of flammable liquid or gas of hazardous substance be permitted within the Town of Alexandria?" Said question shall be printed in the form prescribed by RSA 656:13. If a majority of those voting on the question shall vote in the affirmative, approval of the location of such oil refinery or production facility in the Town shall be deemed granted, subject to any applicable zoning or other restrictions of the Town. If a majority of those voting on the question shall vote in the negative, such approval shall be deemed not granted, and no oil refinery or aforesaid production facility may be located in the Town unless approval is subsequently granted in accordance with this Ordinance.

1997 TOWN WARRANT - continued

2. This Ordinance shall not prevent the continued operation of any facility in active legal use at the time of passage of this Ordinance, unless such facility is reasonably deemed to present a threat to the public health, safety and general welfare.

3. The invalidity of any provision of this Ordinance shall not affect the validity or applicability of any other provision. (Article submitted by petition.)

21. To transact any other business that may legally come before this Meeting.

Given under our hands and seal, this 20th day of February in the year of our Lord nineteen hundred ninety-seven.

Bernard F. Shattuck

Ernest W. Parmenter

Robert A. Cantara
SELECTMEN OF ALEXANDRIA

A true copy of Warrant-Attest:

Bernard F. Shattuck

Ernest W. Parmenter

Robert A. Cantara
SELECTMEN OF ALEXANDRIA

1997 TOWN BUDGET (MS-6)

Year 1997Budget of the Town of ALEXANDRIA

MS-6

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Varr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	APPROPRIATIONS ENSUING FISCAL YEAR (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139 Executive			35,000	34,269	36,000	
4140-4149 Election, Reg. & Vital Statistics			2,500	2,294	1,500	
4150-4151 Financial Administration			64,300	59,893	67,500	
4152 Revaluation of Property						
4153 Legal Expense			15,000	10,311	15,000	
4155-4159 Personnel Administration			50,000	47,575	48,000	
4191-4193 Planning & Zoning			3,000	2,718	3,000	
4194 General Government Buildings			12,000	6,705	12,000	
4195 Cemeteries			10,000	11,941	10,000	
4196 Insurance			12,000	11,733	12,000	
4197 Advertising & Regional Assoc.						
4199 Other General Government						
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214 Police			40,000	41,322	47,000	
4215-4219 Ambulance			7,650	7,650	6,970	
4220-4229 Fire			11,620	11,620	12,174	
Forest Fires			1,200	487	1,000	
4290-4298 Emergency Management			4,000	3,096	4,000	
4299 Other Public Safety						
HIGHWAYS AND STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311-4312 Administration & Highways & Streets			220,000	234,233	230,000	
4313 Bridges						
4316-4319 Street Lighting & Other			2,000	2,130	2,150	
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321-4323 Administration & Solid Waste Collection						
4324-4325 Solid Waste Disposal & Cleanup			62,000	65,022	68,000	
4326-4329 Sewage Collection & Disposal & Other						
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331-4332 Administration & Water Services						

1997 TOWN BUDGET (MS-6) - continued

Year 1997

Budget of the Town of ALEXANDRIA

MS-6

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (RECOMMENDED)	APPROPRIATIONS ENSUING FISCAL YEAR (NOT RECOMMENDED)
4335-4339	Water Treatent, Conservation & Other					
	ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Administration & Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4355-4359	Other Electric Costs					
	HEALTH					
4411-4414	Health Officer Administration & Pest Control		1,500	1,208	2,500	
4415-4419	Health Agencies & Hospitals & Other		11,066	11,066	11,287	
	WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assistance		13,000	11,334	13,000	
4444	Intergov. Welfare Payments					
4445-4449	Vendor Payments & Other					
	CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		9,135	9,135	9,355	
4550-4559	Library					
4583	Patriotic Purposes		150	134	150	
4589	Other Culture & Recreation (fireworks)				250	
	CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Administration & Purchases of Natural Resources					
4619	Other Conservation					
4631-2	REDEVELOPMENT & HOUSING					
4651-9	ECONOMIC DEVELOPMENT		1,000	1,000		750
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4712	Interest-Long Term Bonds & Notes					
4723	Interest on TANs		5,000	0	5,000	
4790-4799	Other Debt Service					
	CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land & Improvements					
4902	Machinery, Vehicles & Equipment		65,000	62,539	22,000	

1997 TOWN BUDGET (MS-6) - continued

Year 1997 Budget of the Town of ALEXANDRIA MS-6

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr. Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended)
4903	Buildings					
4909	Improv. Other Than Buildings					
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
4915	To Capital Reserve Fund		60,000	60,000	75,000	
4916	To Expendable Trust Funds (except Health Maint. Trust Fund)					
4917	To Health Maintenance Trust Fund					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
	SUBTOTAL 1		718,121	709,415	714,836	750

Please note: "Individual" warrant articles are not necessarily the same as "special warrant articles", which are addressed below.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr. Art. #	Appropriations Prior Year As Approved By DRA	Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended)
	INDIVIDUAL WARRANT ARTICLES					
	Town Tax Maps		33,334	27,350		
	Town Line Survey		10,000	9,042		
	Cass Mill Road Paving		75,000	77,700		
	Tax Maps Software				6,700	
	Skateboard Park					400
	SUBTOTAL 2 Recommended		XXXXXXXXXXXX	XXXXXXXXXXXX		XXXXXXXXXXXX

Special warrant articles are defined in RSA 32:3, VI, as 1) petitioned warrant articles; 2) an article whose appropriations is raised by bonds or notes; 3) an article which calls for an appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; and 4) any article designated on the warrant as a special article or as nonlapsing or nontransferable article.

Acct. No.	PURPOSE OF APPROPRIATIONS (RSA 31:4)	Warr. Art. #	Appropriations Prior Year As Approved By DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FISCAL YEAR (Recommended)	APPROPRIATIONS ENSUING FISCAL YEAR (Not Recommended)
	Indiv. WARRANT ARTICLES (cont.)					
	Paving: Thissell Rd. 1 mile Cass Mill Rd				95,000	
	Police Dept. Cruiser				7,000	
	SUBTOTAL 3 Recommended				108,700	

1997 TOWN BUDGET (MS-6) - continued

Year 1997

Budget of the Town of ALEXANDRIA

MS-6

Acct. No.	SOURCE OF REVENUE	Verr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year	ESTIMATED REVENUE For Ensuing Fiscal Year
	TAXES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		2,000	1,410	1,400
3180	Resident Taxes		5,000	4,960	5,000
3185	Yield Taxes		8,000	15,680	10,000
3186	Payment in Lieu of Taxes		78,287	78,287	
3189	Other Taxes Boats		958	990	950
3190	Interest & Penalties on Delinquent Taxes		20,000	44,414	20,000
	Inventory Penalties		1,000	2,553	1,000
	LICENSES, PERMITS & FEES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits Pistols		100	160	100
3220	Motor Vehicle Permit Fees		85,000	121,533	95,000
3230	Building Permits		200	240	200
3290	Other Licenses, Permits & Fees		1,550	1,724	1,500
3311-3319	FROM FEDERAL GOVERNMENT FEMA		13,233	27,462	
	FROM STATE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		16,544	26,419	26,000
3352	Meals & Rooms Tax Distribution			10,152	10,000
3353	Highway Block Grant		47,983	47,983	52,523
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1,377	1,377	1,300
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		3,947	3,947	
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		1,100	1,609	1,100
3409	Other Charges Rents/Copies		1,100	1,404	1,100
	MISCELLANEOUS REVENUES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		200	14,767	
3502	Interest on Investments		7,000	14,230	10,000
3503-3509	Other Refunds/Reimbursement		35	5,832	2,000
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	Special Revenue Funds				

1997 TOWN BUDGET (MS-6) - continued

Year 1997

Budget of the Town of ALEXANDRIA

MS-6

3912 Special Revenue Funds				
Acct. No.	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenue Prior Year	Actual Revenue Prior Year
ESTIMATED REVENUE for Ensuing Fiscal Year				
3913 Capital Projects Fund				
3914 Enterprise Fund				
Sewer - (Offset)				
Water - (Offset)				
Electric - (Offset)				
3915 Capital Reserve Fund			65,000	65,000
			5,132	5,132
3916 Trust & Agency Funds				
OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934 Proc.from Long Term Bonds & Notes				
Amounts Voted From "Surplus"		XXXXXXXXXX		
"Surplus" Used in Prior Year to Reduce Taxes		XXXXXXXXXX	104,500	XXXXXXXXXX
TOTAL REVENUES			364,746	601,765
				266,173

BUDGET SUMMARY

SUBTOTAL 1 Recommended (from page 3)	714,836
SUBTOTAL 2 "Individual" warrant articles (from page 3)	108,700
SUBTOTAL 3 Special warrant articles as defined by law (from page 3)	
TOTAL Appropriations Recommended	823,536
Less: Amount of Estimated Revenues (Exclusive of Property Taxes) (from above)	266,173
Amount of Taxes To Be Raised	557,363

HELP! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

[illegible]

1996 SUMMARY INVENTORY OF VALUATION (MS-1)

Land Only	\$28,755,841.
Commercial/Industrial	456,463.
Residential Buildings	37,449,670.
Manufactured Housing	809,450.
Public Utilities	<u>14,043,649.</u>
TOTAL VALUATIONS BEFORE EXEMPTIONS:	\$81,515,073.
Blind Exemptions	\$ 15,000.
Elderly Exemptions	<u>45,000.</u>
TOTAL EXEMPTIONS ALLOWED:	\$ 60,000.
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED:	\$81,455,073.

* * * * *

Number of Individuals Applying for Elderly Exemption in 1996:	4
Number of Elderly Exemptions Granted for 1996:	4
Number of Individuals Applying for Blind Exemption in 1996:	1
Number of Blind Exemptions Granted for 1996:	1
Number of Individuals Applying for Current Use in 1996:	3
Number of Property Owners who were granted Current Use:	199

* * * * *

CURRENT USE REPORT

Number of Acres Exempted under Current Use:	
Acres of Farm Land:	1,173
Acres of Forest Land:	17,786
Acres of Unproductive Land:	579
Acres of Flood/Wet Land:	756
Acres of Recreation Land:	<u>(454)</u>
TOTAL NUMBER OF ACRES EXEMPTED UNDER CURRENT USE:	20,294

1996 SUMMARY INVENTORY OF VALUATION (MS-1) - continued

UTILITY SUMMARY

New England Hydro-Transmission Corporation:	\$ 7,581,871.
New England Power Company:	4,246,980.
New Hampshire Electric Cooperative:	920,983.
Public Service Company of New Hampshire:	<u>1,293,815</u>
TOTAL VALUATION SUMMARY OF UTILITIES:	\$14,043,649.

1996 TOWN MEETING MINUTES

March 12, 1996

The polls were opened at 11:00 a.m. by Moderator Sherman Wadhams.

The Ballot Clerks were Brenda Akerman, Albert Bean, Orville Burr and Marilyn Ramsey. Supervisors of the Checklist present were Loretta Brouillard and Penny Platts. Town Clerk Charlotte Barron was present.

Articles 1 through 4 were read by Moderator Wadhams. The polls closed at 7:00 p.m. with 269 ballots cast. There were 736 registered voters.

Article #1: The results of the election were announced at 8:45 p.m. The results were as follows:

Selectman for 3 years.....	Robert A. Cantara
Town Clerk for 1 year.....	Charlotte P. Barron
Town Treasurer for 1 year.....	Penny A. Platts
Tax Collector for 1 year.....	Charlotte P. Barron
Trustee of Trust Funds for 3 years.....	Douglas C. Benton
Trustee of Trust Funds for 2 years.....	Arthur N. Barron
Trustee of Trust Funds for 1 year.....	Susan M. DeRoma
Police Officer for 1 year.....	Paul S. Smith
Budget Committee for 7 years.....	Arthur N. Barron
Sexton of Cemeteries for 1 year.....	Timothy Flanders
Planning Board Members for 3 years (2)....	Roger Bedard
	Other To Be Appointed
Moderator for 2 years.....	Sherman Wadhams
Supervisor of Checklist for 6 years.....	George G. Whittaker

Article #2: To Adopt the provisions of RSA 40:13 was defeated for issues before the Town of Alexandria.

Article #3: School District officials for the Newfound Area School District - Alexandria results one of 7 towns.

Article #4: The results of the School District ballot questions in Alexandria were 145 YES and 97 NO. However, the official District results - the question was defeated.

Motion by Bernard Shattuck, seconded by Arthur Barron, to reconvene the meeting at 7:00 p.m. on Thursday, March 14, 1996; so voted.

1996 TOWN MEETING MINUTES - continued

Business Meeting

March 14, 1996

The business meeting was called to order at 7:04 p.m. by Moderator Sherman Wadhams. The Pledge of Allegiance to the flag was led by Sherman Wadhams. A moment of silence was observed.

Motion by Donald Akerman to reconvene the meeting, seconded by Orville Burr, so voted.

The list of elected officials was read by Moderator Sherman Wadhams.

The rules of the house were established and the terms were explained. Motion by Orville Burr to accept the rules; seconded by Bernard Shattuck, so voted.

Article #5: Motion by Eric Lucas to raise and appropriate \$242,270.00 for the operation of the Town, for the ensuing year; seconded by Orville Burr, so voted.

Article #6: Motion by Donald Akerman to raise \$172,017.00 and appropriate \$220,000.00 for the maintenance, sealing, reconstruction and plowing of all Class V Town roads and for posting of all Class VI Town roads; seconded by Orville Burr,

Town Funds:	\$172,017.00
Highway Block Grant:	47,983.00
Total:	<u>\$220,000.00</u>

The article was so voted.

Article #7: Motion by Orville Burr to raise and appropriate \$75,000.00 for the repair and paving of one mile of Cass Mill Road; seconded by Robert Brouillard, so voted.

Article #8: Motion by Donald Akerman to authorize the withdrawal of \$65,000.00 from the Highway Department Equipment Capital Reserve Fund and appropriate the sum for the purchase of a new equipped truck for road maintenance; seconded by Eric Lucas, so voted.

Article #9: Motion by Orville Burr to raise and appropriate \$40,000.00 for the operation and maintenance of the Alexandria Police Department; seconded by Richard Lally, so voted.

1996 TOWN MEETING MINUTES - continued

Article #10: Motion by Orville Burr to raise and appropriate \$60,000.00 for Solid Waste Disposal; seconded by James Akerman, so voted.

Article #11: Motion by Orville Burr to raise and appropriate \$33,334.00 as the final payment for new Town Tax Maps; seconded by Susan Hunt, so voted.

Article #12: Motion by Eric Lucas to raise and appropriate \$10,000.00 for the surveying of the Alexandria/Danbury town line; seconded by Orville Burr, so voted.

Article #13: Motion by Eric Lucas to raise and appropriate \$18,486.00 for the area health agencies; seconded by Orville Burr. Article amended by Orville Burr to read \$18,716.00 to be raised and appropriated for the following health agencies; seconded by Eric Lucas.

Newfound Area Nursing Association.	\$ 7,156.00
Lakes Region Community Services.	600.00
Tri-County Community Action Program.	400.00
Grafton County Senior Citizens	500.00
Task Force: Domestic/Sexual Violence.	900.00
Bristol EMS (Ambulance).	7,650.00
Pemi-Baker Youth & Family Services	510.00
Plymouth Regional Clinic	1,000.00

Article so voted as amended.

Article #14: Motion by Eric Lucas to raise and appropriate \$9,135.00 for the support of the Bristol Community Center; seconded by Orville Burr, so voted.

Article #15: Motion by Orville Burr to raise and appropriate \$1,000.00 for the Newfound Economic Development Corp.; seconded by Bernard Shattuck, so voted.

1996 TOWN MEETING MINUTES - continued

Article #16: Motion by Donald Akerman to raise and appropriate \$60,000.00 to the following Capital Reserve Funds:

Fire Department Equipment.....	\$ 5,000.00
Police Department Cruiser.....	5,000.00
Highway Department Equipment.....	20,000.00
Town Buildings Fund.....	20,000.00
Town Shed Fund.....	5,000.00
Town Dump Closure Fund.....	5,000.00

The article was seconded by Orville Burr, so voted.

Article #17: Motion by Eric Lucas to authorize the Selectmen to accept the Fairview Lane and Fox Hollow Road within the Fowler River Bluffs subdivision; seconded by Orville Burr, voted NO.

Article #18: Motion by Orville Burr to authorize the Selectmen to sell the house and a portion of the land located on the Washburn Road, Tax Map 16 Lot 666.10; seconded by Bernard Shattuck, voted NO.

Article #19: Motion by Eric Lucas to authorize the Selectmen to dispose of the house located on the Washburn Road, Tax Map 16 Lot 666.10 through sale/removal or demolition; seconded by Orville Burr, so voted.

Article #20: Motion by Orville Burr to vote, pursuant to RSA 31:39, to authorize the Selectmen to adopt, after a public hearing, regulations governing the establishment of a street number system for the Town of Alexandria. These regulations may include provisions for penalties not to exceed \$250.00. The Selectmen are authorized to amend the regulations and fees after a public hearing. Seconded by Eric Lucas, so voted.

Article #21: Motion by Paul Smith to change the term of office for the Town Clerk and Tax Collector positions from one year to three years, effective with the 1997 Town Election; seconded by Eric Lucas.

Ballot Vote: YES - 44
NO - 38

The article voted in the affirmative.

1996 TOWN MEETING MINUTES - continued

Article #22: Motion by Orville Burr to combine the Town Clerk and Tax Collector positions into a one-person position and change the term from one year to three years, effective with the 1997 Town Election; seconded by Donald Akerman, so voted.

Article #23: Motion by Orville Burr to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such services is less than \$1,000.00; seconded by Bernard Shattuck, so voted.

Article #24: Motion by Orville Burr to adjourn at 9:12 p.m.; seconded by Eric Lucas, so voted.

Respectfully submitted,

Charlotte P. Barron, NHCTC
Alexandria Town Clerk

1996 STATEMENT OF APPROPRIATIONS (MS-2)

Acct. No.	PURPOSE OF APPROPRIATION (RSA 32:3,V)	Warrant Article #	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
GENERAL GOVERNMENT:				
4130	Executive		35,000	
4140	Election, Registration, & Vital Statistics		2,500	
4150	Financial Administration		64,300	
4152	Revaluation of Property			
4153	Legal Expense		15,000	
4155	Personnel Administration		50,000	
4191	Planning and Zoning		3,000	
4194	General Government Building		12,000	
4195	Cemeteries		10,000	
4196	Insurance		12,000	
4197	Advertising and Regional Associations			
	Tax Maps	11	33,334	
	Alexandria/Danbury Town Line Survey	12	10,000	
4199	Other General Government			
PUBLIC SAFETY				
4210	Police		40,000	
4215	Ambulance		7,650	
4220	Fire		11,620	
4240	Bldg. Inspection			
4290	Emergency Management		4,000	
4299	Other Public Safety (Including Communications) Forest Fires		1,200	
HIGHWAYS AND STREETS				
4312	Highways and Streets		220,000	
4313	Bridges			
4316	Street Lighting		2,000	
	Cass Mill Road Paving	7	75,000	
SANITATION				
4323	Solid Waste Collection			
4324	Solid Waste Disposal		62,000	
4326	Sewage Collection and Disposal			
WATER DISTRIBUTION AND TREATMENT				
4332	Water Services			
4335	Water Treatment			
HEALTH				
4414	Animal Control		1,500	
4415	Health Agencies and Hospitals			
	N.A.N.A.		7,156	
	Task Force:Domestic/Sexual Violence		900	
	Plymouth Regional Clinic		1,000	
	Pemi-Baker Youth & Family Services		510	
WELFARE				
4442	Direct Assistance		13,000	
4444	Intergovernmental Welfare Payments			
4445	Vendor Payments			
	Lakes Region Community Services		600	
	Crafton County Senior Citizens		500	
	Tri-County Community Action Program		400	
	Sub-Totals (carry to top of page 3)		696,170	

1996 ESTIMATED REVENUES (MS-4)

REVISED ESTIMATED REVENUES (RSA 21-J34)

Acct. No.	SOURCE OF REVENUE	W.A. No.	For Use By Municipality (omit cents)	Reserved For Use By Dept. Of Revenue
TAXES				
3120	Land Use Change Taxes		2,000.	
3180	Resident Taxes		5,000.	
3185	Yield Taxes		8,000.	
3186	Payments in Lieu of Taxes		78,287.	
3189	Other Taxes (Specify Bank Stock Tax Amt.) \$	Boats	958.	
3190	Interest & Penalties on Delinquent Taxes		20,000.	
	Inventory Penalties		1,000.	
LICENSES, PERMITS AND FEES				
3210	Business Licenses and Permits	Pistol Permits	100.	
3220	Motor Vehicle Permit Fees		85,000.	
3230	Building Permits		200.	
3290	Other Licenses, Permits & Fees	Applications/Dogs/Filings	1,550.	
FROM FEDERAL GOVERNMENT				
3319	Other	FEMA	13,233.	
FROM STATE				
3351	Shared Revenue		28,000.	
3353	Highway Block Grant		47,983.	
3354	Water Pollution Grants			
3355	Housing and Community Development			
3356	State & Federal Forest Land Reimbursement		1,377.	
3357	Flood Control Reimbursement		2,086.	
3359	Other (Including Railroad Tax) Unencashed 1975 check replaced		1,861.	
FROM OTHER GOVERNMENT				
3379	Intergovernmental Revenues			
CHARGES FOR SERVICES				
3401	Income from Departments		1,100.	
3409	Other Charges Rents/Copies		1,100.	
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		200.	
3502	Interest on Investments		7,000.	
3509	Other Reimbursements/Refunds		35.	
INTERFUND OPERATING TRANSFERS IN				
3912	Special Revenue Fund			
3913	Capital Projects Fund			
3914	Enterprise Fund			
	Sewer —			
	Water —			
	Electric —			
3915	Capital Reserve Fund	8	65,000.	
3916	Trust and Agency Funds		5,132.	
OTHER FINANCING SOURCES				
3934	Proc. from Long Term Notes & Bonds			
General Fund Balance		For Municipal Use		
Unreserved Fund Balance		\$	XXXXX	XXXXX
Fund Balance Voted From Surplus		< \$ >		
Fund Balance to be Retained		< \$ >	XXXXXX	XXXXXX
Fund Balance Remaining to be Used to Reduce Taxes		\$		
TOTAL REVENUES AND CREDITS			376,202.	

MUNICIPAL TAX RATE BREAKDOWN

	<u>Net Appropriation</u>	<u>Less BPT</u>	<u>Approved Taxes To Be Raised</u>	<u>Tax Rate</u>
1996				
Town	\$ 457,198.	\$ 5,527.	\$ 451,671.	\$ 5.55
County	121,539.	941.	120,598.	\$ 1.48
School	1,595,777.	13,558.	1,582,219.	<u>\$19.42</u>
Tax Rate:				\$26.45
1995				
Town	\$ 451,873.	\$ 5,532.	\$ 446,341.	\$ 5.55
County	125,924.	942.	125,000.	\$ 1.56
School	1,465,286.	13,570.	1,451,716.	<u>\$18.07</u>
Tax Rate:				\$25.18
1994				
Town	\$ 557,668.	\$ 5,234.	\$ 552,434.	\$ 6.81
County	\$ 121,758.	\$ 891.	\$ 120,867.	\$ 1.49
School	\$1,372,626.	\$12,838.	\$1,359,788.	<u>\$16.76</u>
Tax Rate:				\$25.06

TAX COMPUTATION AND COMMITMENT

Total Town Appropriations:	\$ 836,455.
Total Revenues and Credits:	(469,246.)
Net Town Appropriations:	<u>\$ 367,209.</u>
Net School Tax Assessment:	1,595,777.
Net County Tax Assessment:	<u>121,539.</u>
TOTAL TOWN, SCHOOL AND COUNTY:	\$2,084,525.
Less State Shared Revenue:	(20,026.)
Plus War Service Credits:	10,300.
Plus Overlay:	<u>79,689.</u>
PROPERTY TAXES TO BE RAISED:	\$2,154,488.

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PROOF OF TAX RATE COMPUTATION

VALUATION: \$81,455,073. x TAX RATE OF \$26.45 = \$2,154,488.

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TAX COMMITMENT ANALYSIS

Property Taxes To Be Raised:	\$2,154,488.
Less War Service Credits:	<u>(10,300.)</u>
TOTAL TAX COMMITMENT:	\$2,144,188.

COMPARISON OF 1996 APPROPRIATIONS AND EXPENDITURES

PURPOSE OF APPROPRIATION	APPROPRIATED	ACTUAL	VARIANCE
General Government:			
Town Officers' Salary	\$ 35,000.	\$ 34,269.	\$ 731.
Town Officers' Expenses:	33,000.		
Payroll		22,449.	
Office Supplies		2,393.	
Telephone		1,722.	
Equipment		60.	
Equipment Maintenance		329.	
General Expenses		2,646.	
Membership Dues/Fees		616.	
Advertising		1,651.	
Reimbursements		13.	
		<u>31,879.</u>	1,121.
Data Processing	1,800.	1,945.	(145.)
Printing	2,500.	2,434.	66.
Administrative Assistance	4,000.	0.	4,000.
E911 Map Maintenance	1,500.	1,595.	(95.)
Computer Support	3,000.	1,903.	1,097.
Election, Registration, & Vital Statistics	2,500.	2,294.	206.
Cemeteries	10,000.	11,941.	(1,941.)
General Government Bldgs.	12,000.	6,705.	5,295.
Street Lighting	2,000.	2,130.	(130.)
Reappraisal of Property	13,500.	15,756.	(2,256.)
T. A. N. Interest	5,000.	0.	5,000.
Payment to Trust Funds	0.	0.	0.
Planning and Zoning	3,000.	2,718.	282.
Legal	15,000.	10,311.	4,689.
Audit	5,000.	4,381.	619.
Insurance	12,000.	11,733.	267.
FICA & Unemployment	15,700.	12,097.	3,603.
Health Insurance	24,100.	24,088.	12.
Workmen's Comp. Insurance	10,200.	11,390.	(1,190.)
Animal Control/Health Off.	1,500.	1,208.	292.
Fire Department	11,620.	11,620.	0
Forest Fires	1,200.	487.	713.
Emergency Management	4,000.	3,096.	904.
Subtotals:	229,120.	205,980.	23,140.

COMPARISON OF 1996 APPROPRIATIONS AND EXPENDITURES - continued

PURPOSE OF APPROPRIATION	APPROPRIATED	ACTUAL	VARIANCE
Police Department:	40,000.	41,322.	(1,322.)
Highways and Streets:			
Town Maintenance	220,000.	234,233.	(14,233.)
Health:			
Bristol EMS (Ambulance)	7,650.	7,650.	0
N.A.N.A.	7,156.	7,156.	0.
Grafton Cty. Sr. Citizens	500.	500.	0.
Lakes Region Comm. Serv.	600.	600.	0.
Task Force: Dom/Sex Viol.	900.	900.	0.
Pemi-Baker Youth & Family	510.	510.	0.
Tri-County C.A.P.	400.	400.	0.
Plymouth Regional Clinic	<u>1,000.</u>	<u>1,000.</u>	<u>0.</u>
Subtotals:	18,716.	18,716.	0.
Welfare:			
General Assistance	\$13,000.	\$ 11,334.	\$ 1,666.
Transfer Station:	62,000.	65,022.	(3,022.)
Culture and Recreation:			
Bristol Community Center	9,135.	9,135.	0.
Patriotic Purposes	<u>150.</u>	<u>134.</u>	<u>16.</u>
Subtotals:	9,285.	9,269.	16.
Cass Mill Road Paving	75,000.	77,700.	(2,700.)
Alexandria/Danbury Survey	10,000.	9,042.	958.

COMPARISON OF 1996 APPROPRIATIONS AND EXPENDITURES - continued

PURPOSE OF APPROPRIATION	APPROPRIATED	ACTUAL	VARIANCE
Town Tax Maps	33,334.	27,350.	5,984.
Newfound Economic Development Corp.	1,000.	1,000.	0.
Highway Department Truck	65,000.	62,539.	2,461.
Capital Reserve:			
Fire Dept. Equipment	5,000.	5,000.	0.
Police Dept. Cruiser	5,000.	5,000.	0.
Highway Dept. Equipment	20,000.	20,000.	0.
Town Buildings Fund	20,000.	20,000.	0.
Town Shed Fund	5,000.	5,000.	0.
Town Dump Closure Fund	<u>5,000.</u>	<u>5,000.</u>	<u>0.</u>
Subtotals:	60,000.	60,000.	0.
GRAND TOTALS:	\$836,455.	\$823,507.	\$12,948.

SUMMARY OF 1996 REVENUES AND EXPENDITURES

REVENUES:

Taxes	\$ 2,330,535.12
Licenses and Permits	123,657.00
Intergovernmental Revenue	117,340.18
Interest and Penalties	57,684.43
Income from Trust Funds	70,132.74
Income from Other Departments	<u>23,611.40</u>
TOTAL REVENUES	\$ 2,722,960.87

EXPENDITURES:

General Government	\$ 205,194.45
Highways and Streets	234,233.00
Health and Welfare	32,072.69
Sanitation	65,022.48
Culture and Recreation	9,269.50
Police Department	41,323.00
Cass Mill Road Paving	77,699.88
Alexandria/Danbury Town Line Survey	9,042.00
Tax Maps	27,350.00
Highway Department Truck	62,539.00
Newfound Economic Development Corp.	1,000.00
Newfound Area School District	1,529,286.00
Grafton County	121,539.00
Capital Reserve Funds	60,000.00
Overlay	24,516.92
Taxes Bought by Town	120,792.50
Payments to State	<u>36.00</u>
TOTAL EXPENDITURES	\$ 2,620,916.42

EXCESS OF REVENUES OVER EXPENDITURES: \$ 102,044.45

GENERAL OPERATING EXPENSES

Payroll:

Arthur Barron, Trustee	\$ 50.00
Charlotte Barron, Tax Collector	26,317.88
Charlotte Barron, Town Clerk	2,906.50
Douglas Benton, Trustee	50.00
Ervin Braley, Cemetery	168.00
Keith Braley, Cemetery	1,235.50
Loretta Brouillard, Checklist Super.	435.00
Robert Cantara, Selectman	1,100.00
James Corneau, Cemetery	2,789.50
Susan DeRoma, Trustee	50.00
Susan DeRoma, Secretary	22,448.75
Berta Flanders, Cemetery	70.00
Timothy Flanders, Cemetery	5,860.75
Henry Hall, Animal Control	329.00
Ernest Parmenter, Selectman	1,100.00
Penny Platts, Checklist Super.	510.00
Penny Platts, Treasurer	780.00
Bernard Shattuck, Selectman	1,100.00
Edward Skroback, EMA Asst. Dir.	1,284.00
George Whittaker, EMA Director	995.00
George Whittaker, Health Officer	815.00
George Whittaker, Checklist Super.	175.00

\$70,569.88

Election Expenses:

1,174.21

Telephone:

1,721.56

Office Supplies:

2,394.27

Equipment Purchases:

59.99

Equipment Maintenance:

382.52

Legal Expenses:

10,310.56

Audit Expenses:

4,381.00

Property Assessing:

15,755.61

Computer Support:

1,903.00

E911 Map Updates:

1,595.00

Data Processing:

1,944.77

Printing:

2,434.15

Advertising:

1,650.63

Property Insurance:

11,733.00

Workers' Compensation Insurance:

11,390.00

Blue Choice Health Insurance:

24,087.72

FICA:

12,064.11

General Expenses:

2,647.28

Dues/Fees/Refunds:

629.31

TOTAL:

\$178,828.57

GENERAL OPERATING EXPENSES - continued

Other Departments:

Animal Control:	\$ 673.75
Cemetery:	1,817.37
Emergency Management:	817.23
Health Officer:	204.94
Planning Board:	<u>1,518.00</u>
TOTAL:	<u>\$ 5,031.29</u>
GRAND TOTAL:	\$183,859.86

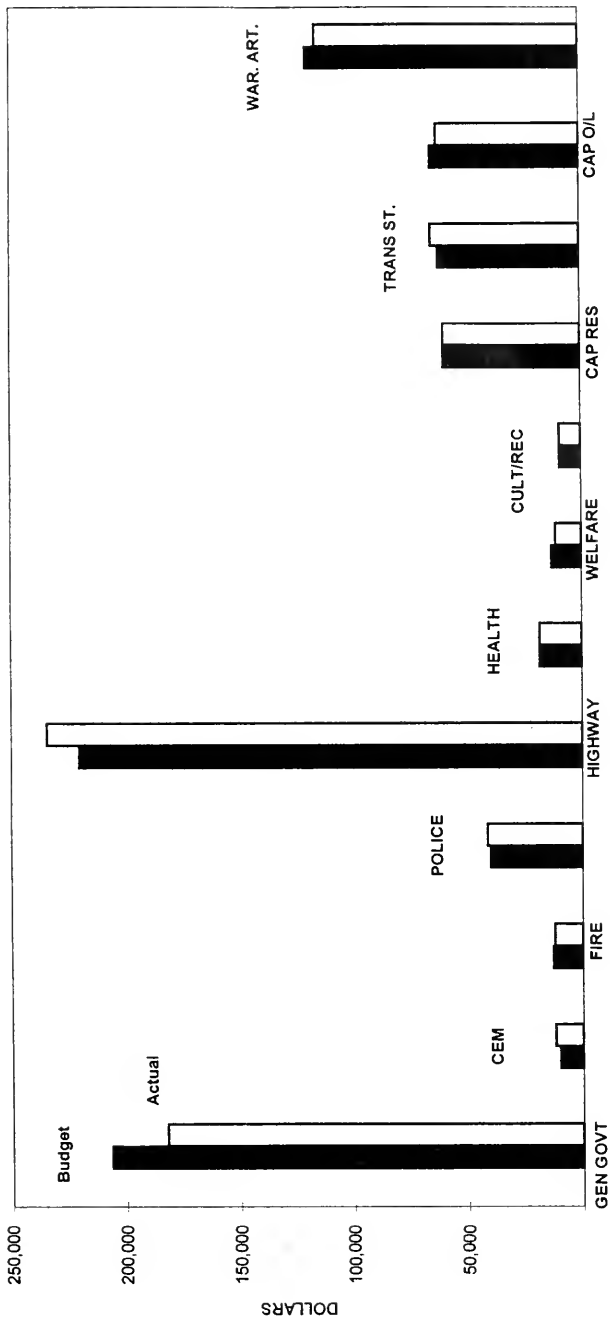
SCHEDULE OF TOWN PROPERTY

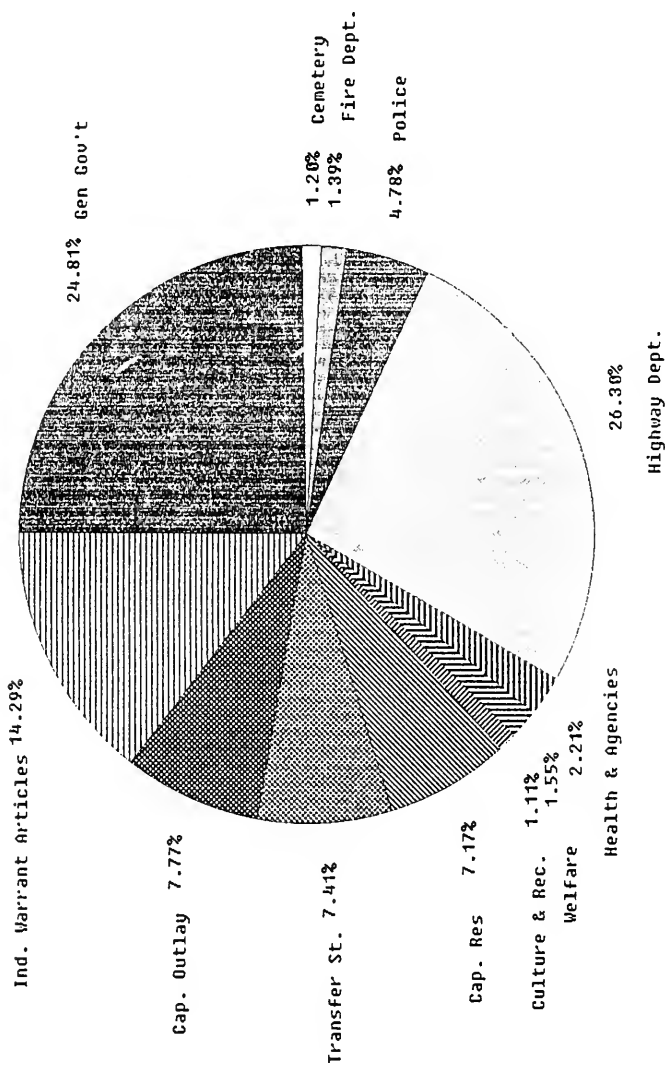
December 31, 1996

DESCRIPTION:

Town Hall, Lands and Buildings	\$ 216,000.00
Furniture and Equipment	14,000.00
Police Department Cruisers	16,000.00
Police Department Equipment	3,500.00
Highway Department Lands and Buildings	56,300.00
Highway Department Equipment	415,000.00
Transfer Station Building	2,500.00
Transfer Station Equipment	8,000.00
Lands and Buildings Acquired Through Tax Collector Deeds:	
Chellis Meadow	10,600.00
Right-of-Way across Clough Lot	500.00
Chapman Lot	<u>24,000.00</u>
 TOTAL:	 \$ 766,400.00

1996 TOWN BUDGET VS ACTUAL EXPENSES





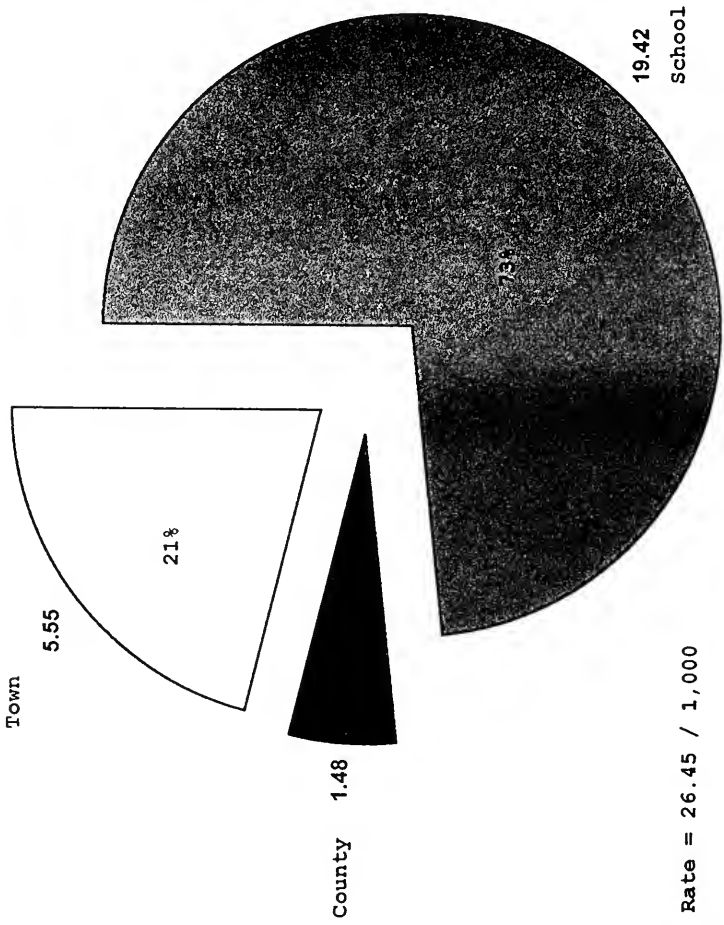
FY-96 Appropriations by Dept.

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996
SCHOOL TAXES	543,233	654,946	888,510	943,596	1,185,096	1,228,722	1,248,193	1,271,744	1,359,788	1,451,716	1,582,219
COUNTY TAXES	42,879	53,348	63,341	104,623	108,141	91,507	102,960	114,716	120,867	125,000	120,598
TOWN TAXES	109,155	192,997	107,644	208,200	394,015	299,113	352,640	493,353	552,434	446,341	451,671
TOTALS:	695,267	901,291	1,059,495	1,256,419	1,687,252	1,619,342	1,703,793	1,879,813	2,033,089	2,023,057	2,154,488

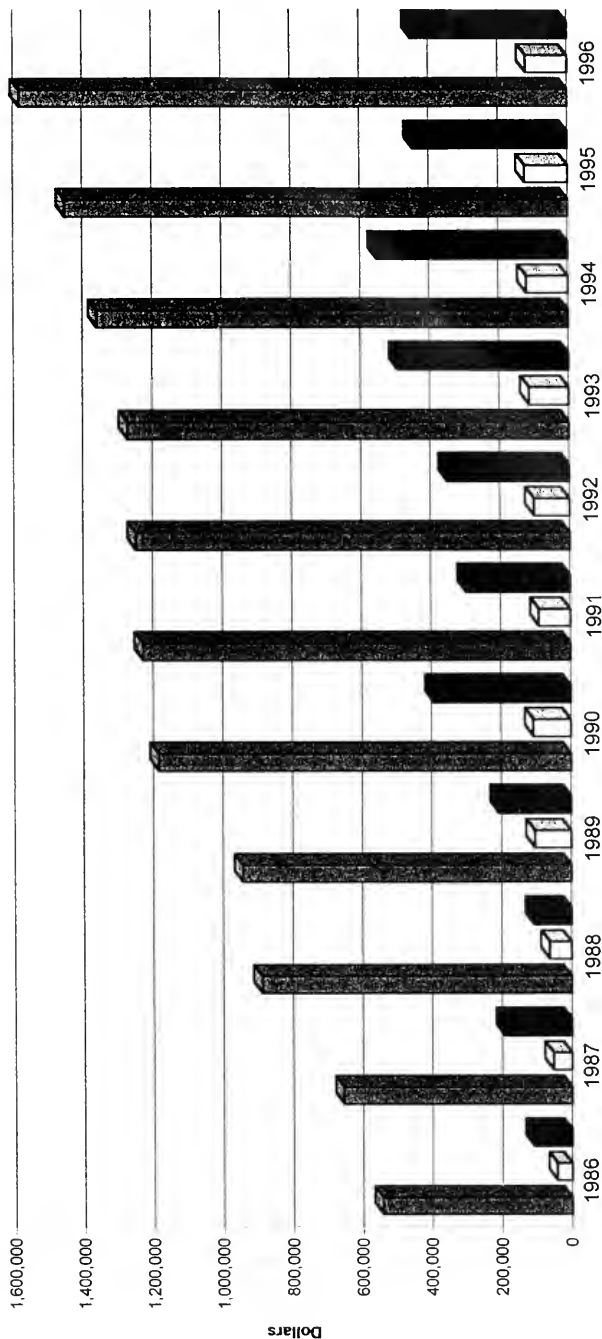
Rate Per Thousand

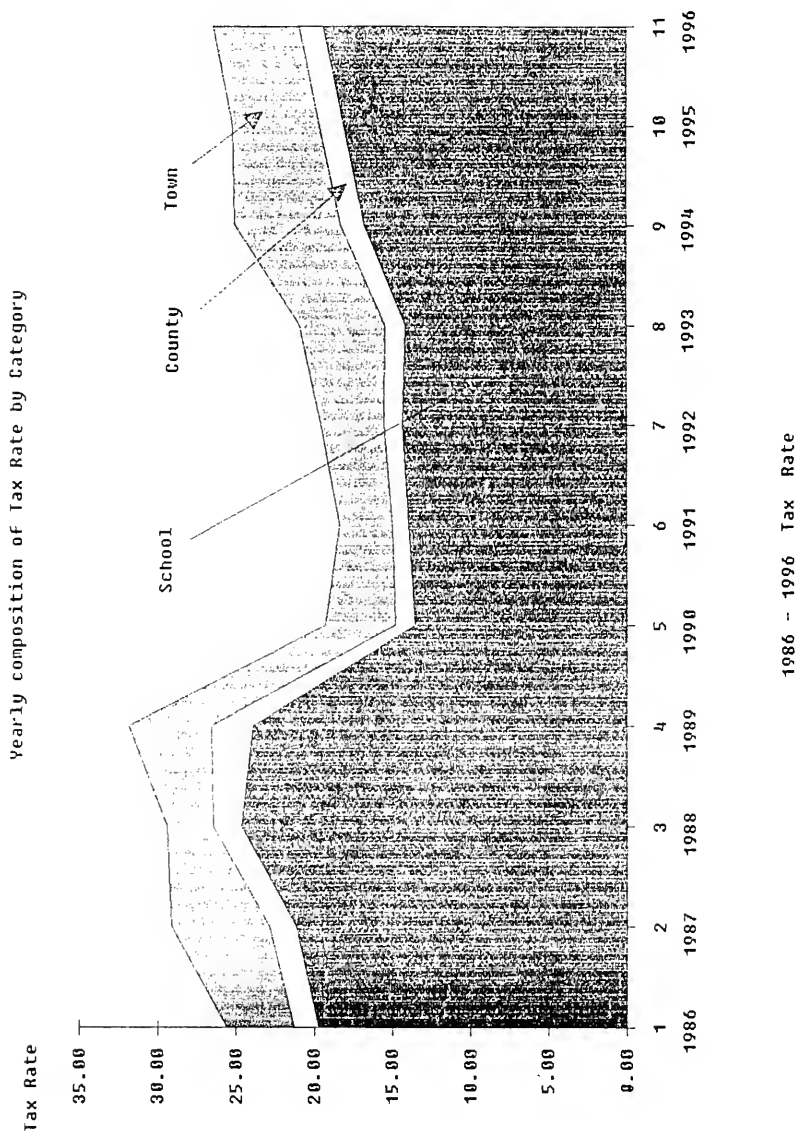
SCHOOL	19.72	21.17	24.66	23.89	13.53	13.91	14.31	14.15	16.76	18.07	19.42
COUNTY	1.56	1.72	1.76	2.65	1.23	1.04	1.18	1.28	1.49	1.56	1.48
TOWN	4.29	6.24	2.98	5.26	4.50	3.38	4.04	5.49	6.81	5.55	5.55
TOTALS:	25.57	29.13	29.40	31.80	19.26	18.33	19.53	20.92	25.06	25.18	26.45

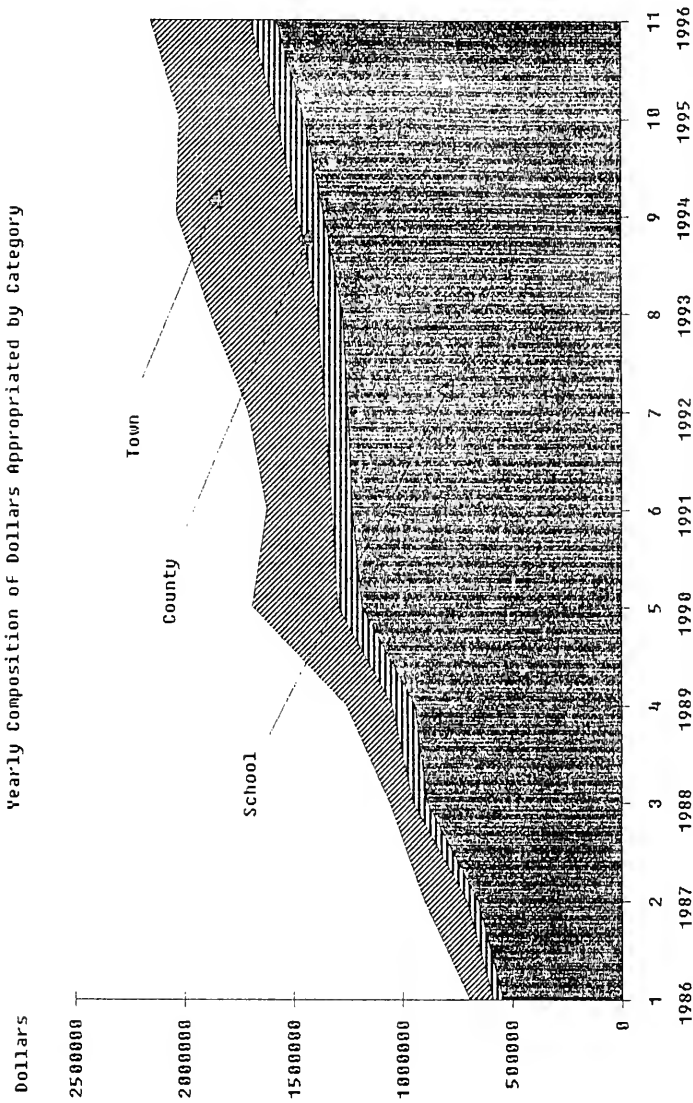
Net Appropriations By Year

1996 Tax Rate in Dollars by Appropriation

Net Appropriations - School/County/Town







1986 - 1996 Net Appropriations

INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying general purpose financial statements of the Town of Alexandria, New Hampshire, as of and for the year ended December 31, 1995, as listed in the table of contents. These general purpose financial statements are the responsibility of Town officials. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by Town officials, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

As described in Note 1, the Town has recognized tax revenues of \$359,499. in the General Fund which were not received in cash within sixty days of year end as required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the undesignated General Fund balance by \$337,332. to (\$22,167.) would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Alexandria, New Hampshire as of December 31, 1995, and the results of its operations and the cash flows of its non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

INDEPENDENT AUDITOR'S REPORT - continued

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining financial statement and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Alexandria, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukay & Co., PC

April 16, 1996

INDEPENDENT AUDITOR'S REPORT - continued

COMBINED BALANCE SHEET
December 31, 1995

	Governmental Fund Types	Fiduciary Fund Types	Totals (Memorandum Only) December 31,	
	General	Trust	1995	1994
ASSETS				
Cash	\$300,818		\$300,818	\$474,115
Investments	305,007	\$674,241	979,248	559,026
Taxes receivable	445,855		445,855	516,861
Due from other governments	15,103		15,103	6,748
Due from other funds	5,133		5,133	7,916
Total Assets	<u>\$1,071,916</u>	<u>\$674,241</u>	<u>\$1,746,157</u>	<u>\$1,564,666</u>
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable		\$1,830	\$1,830	\$1,623
Due to other governments	\$732,286		732,286	658,626
Due to other funds		5,133	5,133	7,916
Deferred revenue	2,298		2,298	1,052
Total Liabilities	<u>734,584</u>	<u>6,963</u>	<u>741,547</u>	<u>669,217</u>
Fund Balances:				
Reserved for endowments		273,981	273,981	241,250
Reserved for encumbrances				9,125
Unreserved:				
Designated		322,495	322,495	249,055
Undesignated	337,332	70,802	408,134	396,019
Total Fund Balances	<u>337,332</u>	<u>667,278</u>	<u>1,004,610</u>	<u>895,449</u>
Total Liabilities and Fund Balances	<u>\$1,071,916</u>	<u>\$674,241</u>	<u>\$1,746,157</u>	<u>\$1,564,666</u>

TOWN CLERK'S REPORT

December 31, 1996

1771 Motor Vehicle Permits:		\$121,533.00
253 Dog Licenses and Permits:	\$1,808.50	
Less Fees:	126.50	1,682.00
Filing Fees:		12.00
TOTAL REMITTANCES TO TOWN TREASURER:		\$123,227.00

I hereby certify that the above report is correct to the best of my knowledge and belief.

Charlotte P. Barron, NHCTC
Town Clerk

TAX COLLECTOR'S REPORT

Year Ending December 31, 1996

Uncollected Taxes Beginning of Year:

	PRIOR
Property Taxes	\$ 272,086.14
Yield Taxes	6,738.42
Land Use Change Taxes	<u>1,410.00</u>

Taxes Committed in 1996:

Property Taxes	\$2,169,948.68
1997 Property Taxes	5,268.97
Resident Taxes	4,960.00
Yield Taxes	11,771.86
North Country Energy Corp.	78,287.00
Boats	990.42

Interest Collected:

Delinquent Taxes	\$ 27,080.27
Resident Tax Penalties:	<u>1.00</u>

TOTAL DEBITS:	\$2,298,308.10	\$ 280,234.56
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TAX COLLECTOR'S REPORT - continued

Remitted to Treasurer during Fiscal Year:

	1996	PRIOR
Property Taxes	\$1,863,139.79	\$271,503.65
1996 CR to 1997	5,268.87	
Resident Taxes	4,960.00	
Land Use Change Taxes		1,410.00
Yield Taxes	8,941.86	6,738.42
North Country Energy Corp.	78,287.00	
Interest	27,080.27	
Penalties	1.00	
Boats	990.42	

Abatelements made:

Property Taxes	\$ 10,051.12	\$ <u>582.49</u>
1995 CR to 1996	1,703.60	

Uncollected Taxes at Year End:

Property Taxes	\$ 295,054.17
Yield Taxes	<u>2,830.00</u>

TOTAL CREDITS	\$2,298,308.10	\$280,234.56
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TAX COLLECTOR'S REPORT - continued

	1996	PRIOR YEARS
Beginning Balance - Unredeemed Liens:		\$226,599.36
Liens Executed During Year:	\$120,792.50	
Interest and Costs Collected After Lien Execution:	<u>\$ 72.92</u>	<u>\$ 17,259.36</u>
TOTAL DEBITS:	\$120,865.42	\$243,858.72
Remittance To Treasurer:		
Redemptions:	\$ 14,773.25	\$ 74,521.86
Interests and Costs Collected After Lien Execution:	\$ 72.92	\$ 17,259.36
Abatements of Unredeemed Taxes:	0.00	0.00
Unredeemed Liens Balance at End of Year:	<u>\$106,019.25</u>	<u>\$152,077.50</u>
TOTAL CREDITS:	\$120,865.42	\$243,858.72

TOWN TREASURER'S REPORT
January 1, 1996 to December 31, 1996

FRANKLIN SAVINGS BANK

BALANCE - January 1, 1996 \$ 300,818.35

CREDITS:

Selectmen	\$ 211,543.01
Town Clerk	123,227.00
Tax Collector	2,379,128.47
Interest	2,967.90
Transfer from NH PDIP	680,000.00

TOTAL: \$ 3,396,866.38

TOTAL CREDITS: \$3,697,684.73

DEBITS:

Service Charges	\$ 139.80
Transfer Fees	30.00
Deposit Slips	19.28
NSF (non-recovered)	4,179.52
Payments	3,619,743.40

TOTAL DEBITS: \$3,624,112.00

BALANCE - December 31, 1996 \$ 73,572.73

N. H. PUBLIC DEPOSIT INVESTMENT POOL

Balance - January 1, 1996 \$ 305,006.73

Contributions	\$1,000,000.00
Withdrawals	680,000.00
Interest Income	10,604.04

BALANCE: \$ 330,604.04

BALANCE - December 31, 1996 \$ 635,610.77

Penny A. Platts, Treasurer

REPORT OF TRUST FUNDS

INVENTORY - DECEMBER 31, 1996

TRUST FUNDS	BOOK VALUE
U. S. Government Securities	\$ 163,534.54
Common Stocks	119,882.35
Mutual Funds	40,073.12
Cash Management	<u>66,450.40</u>
TOTAL	\$ 389,940.41
CAPITAL RESERVE	
Cash Management	\$ 330,923.45
TOTAL	\$ 330,923.45

REPORT OF TRUST FUNDS - Continued

Report of the Trust Funds of the Town of Alexandria December 31, 1996

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	PRINCIPAL			INCOME					Grand Total P & I
			Balance Beginning of Year	Net Money In/(Out)	Net Gain/(Loss) Expenses	Balance Year End	Balance Beginning of Year	Earned During Year	Expended During Year	Balance Year End	
Mar 1884	Cass	Crawford Cem	1,227.73		158.30	1,386.03	0.00	69.66	69.66	0.00	1,386.03
Nov 1886	Crawford	Crawford Cem	24,543.39		3,164.47	27,707.86	0.00	1,392.65	1,392.65	0.00	27,707.86
Mar 1894	Perkins	Riverside Cem	1,227.74		158.30	1,386.04	0.00	69.66	69.66	0.00	1,386.04
Mar 1896	Rhoades	Rhoades Cem	12,273.24		1,582.43	13,855.67	0.00	696.41	696.41	0.00	13,855.67
Mar 1898	Cheney	Rhoades Cem	1,227.74		158.30	1,386.04	0.00	69.66	69.66	0.00	1,386.04
Mar 1906	Burns	Burns Hill Cem	7,366.58		949.80	8,316.38	0.00	418.00	418.00	0.00	8,316.38
Mar 1910	Leneghan	Bailey	4,911.28		633.23	5,544.51	0.00	278.68	278.68	0.00	5,544.51
Sep 1918	Knowles	Riverside Cem	1,227.75		158.30	1,386.05	0.00	69.67	69.67	0.00	1,386.05
Oct 1920	Berry	Riverside Cem	1,227.75		158.30	1,386.05	0.00	69.67	69.67	0.00	1,386.05
Nov 1933	Cushing	Rhoades Cem	1,227.75		158.30	1,386.05	0.00	69.67	69.67	0.00	1,386.05
Apr 1940	C.K. Gray	Riverside Cem	4,911.04		633.20	5,544.24	0.00	278.66	278.66	0.00	5,544.24
May 1940	R.S. Gray	Pitman	2,455.08		316.54	2,771.62	0.00	139.31	139.31	0.00	2,771.62
May 1942	H.W. Noyes	Rhoades Cem	2,455.08		316.54	2,771.62	0.00	139.31	139.31	0.00	2,771.62
Sep 1942	A.C. Sleeper	Crawford Cem	1,227.74		158.30	1,386.04	0.00	69.66	69.66	0.00	1,386.04
Sep 1943	Patten	Riverside Cem	1,227.74		158.30	1,386.04	0.00	69.66	69.66	0.00	1,386.04
Apr 1945	Seavey	Riverside Cem	4,911.15		633.21	5,544.36	0.00	278.67	278.67	0.00	5,544.36
Sep 1946	Akerman	Riverside Cem	2,455.21		316.56	2,771.77	0.00	139.31	139.31	0.00	2,771.77
Sep 1946	Hines	Rhoades Cem	2,455.08		316.54	2,771.62	0.00	139.31	139.31	0.00	2,771.62
Sep 1946	Twombly	Riverside Cem	2,455.08		316.54	2,771.62	0.00	139.31	139.31	0.00	2,771.62
Sep 1949	G.W. Noyes	Rhoades Cem	2,455.08		316.54	2,771.62	0.00	139.31	139.31	0.00	2,771.62
Jul 1988	Gifford Lot	Rhoades Cem	4,129.39		532.42	4,661.81	0.00	234.31	234.31	0.00	4,661.81
Jul 1988	Lawrence Gray	Riverside Cem	2,417.39		311.68	2,729.07	0.00	137.17	137.17	0.00	2,729.07
Dec 1980	R.B. Hutchins	Riverside Cem	2,940.09		379.08	3,319.17	0.00	168.63	168.63	0.00	3,319.17
1942	Cemetery Fund	Use as Needed	1,137.88		146.89	1,284.37	0.00	64.55	64.55	0.00	1,284.37
	Cem Equip Fd		44,853.96		5,783.19	50,637.15	10,949.59	3,186.42	0.00	14,116.01	64,753.16
Mar 1905	Perkins-School	Schools	95,782.79		12,347.06	108,109.85	9,871.89	560.15	0.00	10,432.04	10,432.04
Unknown	Literary	Schools	7,363.28		849.38	8,212.66	44,034.59	7,932.42	0.00	51,967.01	160,076.85
Unknown	Ministerial	Church	7,363.28		849.38	8,212.66	4,493.32	672.77	2,500.00	2,668.09	10,878.75
Jul 1918	S.B. Sleeper	Church	24,543.55		3,164.49	27,708.04	335.38	436.84	436.84	335.38	8,648.04
							1,117.89	1,356.09	1,356.09	1,117.89	26,825.93
Total			273,980.64	0.00	35,325.35	309,305.99	70,802.66	19,563.78	9,732.02	80,634.42	389,940.41

REPORT OF TRUST FUNDS - Continued

Report of the Capital Reserve Funds of the Town of Alexandria December 31, 1996

Name of Fund	PRINCIPAL			INCOME				Balance Year End	Grand Total P & I
	Balance Beginning of Year	Net Funds In / (Out)	Gain/(Loss) Net of Expenses	Balance Year End	Earned During Year	Expended During Year	Balance Year End		
Highway Equipment Fund	118,195.32	(45,000.00)	(329.12)	72,866.20	4,275.21		26,660.82	99,527.03	
Fire Equipment Fund	50,507.07	5,000.00	(140.64)	55,366.43	3,052.97		15,801.14	71,167.57	
Police Cruiser Fund	16,043.93	5,000.00	(44.67)	20,999.26	1,397.14		2,400.90	23,400.15	
Town Shed Fund	17,927.25	5,000.00	(49.92)	22,877.33	2,498.61		3,835.88	26,513.21	
Town Building	59,800.73	20,000.00	(186.52)	79,634.21	4,832.64		8,618.18	88,252.40	
Town Dump Closure	14,950.18	5,000.00	(41.63)	19,908.55	946.39		2,154.55	22,063.10	
Total	277,424.46	(5,000.00)	(772.49)	271,651.99	14,201.14	0.00	59,271.47	330,923.45	

ROAD AGENT REPORT

First I'd like to say, I greatly appreciate the patience the people of Alexandria have shown during the reconstruction and maintenance of our Town roads. I would also like to thank the Highway Dept. crew for doing an excellent job. Without them a lot of these projects would be impossible to do.

The 1996 winter season will be a hard one to forget. With at least 26 days of snowfall and a total of 116 inches of snow, it kept the crew and myself very busy keeping roads passable. We also had 5 days of freezing rain and 1 day of heavy rain that caused a few minor erosion problems during the winter months. With the freezing rain, we used an enormous amount of sand, more than during a snowstorm.

We started off the spring season by preparing one mile of Cass Mill Road for reconstruction. We replaced 23 sets of culverts before we had G.M.I. Asphalt Corp. come in with reclaimers to grind up the old asphalt. Next I subcontracted the gravel and hauling of the gravel to Cass Mill Road to J. P. Morrison Construction of Bristol. They added 1600 cubic yards of 1 1/2" crushed gravel over the reclaimed base which raised the grade of the road 4 to 6 inches. Then it was fine-graded and compacted before paving with a 2" coarse asphalt mix, 20 feet wide by 5280 feet long. The total tonnage of asphalt used was 1384.67 tons. The project was slightly over budget because we raised the road in a few spots to get it above a damp base. Next year we hope to do another one mile which will bring it to Jewell Road. Then there is only 1/2 mile left to do the following year. There are many other paved roads that are in desperate need of resurfacing.

Some of the other things we have done are: graded, raked, added a total of 4,000 cubic yards of 1 1/2" crushed gravel to all our graveled roads, patched potholes on paved roads with 110 tons of cold patch mix, replaced 34 sets of culverts, repaired washouts on at least ten roads that were damaged by heavy rain, stockpiled 4,500 cubic yards of screened sand, mowed all road sides, and maintained all the equipment the Highway Dept. owns.

ROAD AGENT REPORT - Continued

With these extra projects, I find it hard to keep up with some of the basic road maintenance. There is a lot more that could be done, but we don't have time to do them. The community is requesting more services from its Highway Department than it has in recent years. I feel the Department is going to need an additional employee in the near future to keep up with the growing community. We are a three-man department, counting myself, but during the winter months I hire a part-time person to help with the plowing.

With the heavy rain we had this summer and fall, a few of our roads were heavily damaged by erosion. On July 13-14, we lost a section of Washburn Road, leaving it impassable for a few days until we could get a subcontractor to repair it with heavy equipment. This was an unexpected expense, and FEMA did not share in the expense. At the time of the washout, we were in the middle of preparing Cass Mill Road for paving and could not reschedule, which is why I hired J. P. Morrison Construction to repair Washburn Road. On April 23 we lost another section of Washburn Road and part of Thissell Road. We have corrected the water problem by increasing culvert pipe sizes to handle the heavy flow of water we have seen in recent years.

On October 23-24 we had more major rainfall which washed out sections of eight graveled roads in Town. These were all repaired before freezing weather set in. FEMA declared a Federal emergency, so Alexandria was reimbursed \$13,281. from the Federal Government to offset the cost of repairs to the roads that were damaged by flooding rains.

As of August 12, 1996 the Highway Department has been short an employee due to medical reasons. We hired a temporary employee on November 25 to take his place until he is capable of returning to work. Being short one worker, we were not able to do all the maintenance we wanted to do before snowfall.

ROAD AGENT REPORT - continued

The Highway Department purchased a new 1997 Ford L-8000 dump truck with a 10 ft. stainless steel sander and a 12 ft. power angle plow. The new truck has cut our plowing and sanding time down considerably. With the equipment the Town has, we could definitely keep a fourth employee very busy. The Highway Department has three equipped Ford L-8000 dump trucks, one Chevy 1-ton dump, one John Deere motor grader, one Caterpillar backhoe, one Case front-end loader, and two York rakes. The Department will need to replace the Caterpillar backhoe in the near future.

In closing I'd like to thank my wife and children for being patient with my job; it takes up a lot of my time, from being with my family.

Thank you.

Dale Robie
Road Agent

ROAD AGENT REPORT - continued

HIGHWAY DEPARTMENT EXPENSES

Payroll:

Dale Robie, Road Agent	\$35,409.72
William Bucklin	13,993.68
Bobby Cass	19,656.95
Peter Braley	1,439.78
Robert Braley, Sr.	39.55
Robert Braley, Jr.	39.55
Lee Robie	937.35
William Robie, Sr.	39.55
William Robie, Jr.	51.42
Thomas Shea	39.55

\$71,647.10

Heat:

1,900.22

Electricity:

1,110.69

Telephone:

980.64

Office Supplies:

60.00

Equipment Purchases:

10,133.70

Lease/Rental:

900.00

Equipment Maintenance:

35,385.75

General Expenses:

3,932.76

Vehicle/Equipment Fuel:

10,690.40

Building Maintenance:

2,792.20

Subcontractors:

14,954.82

Road Maintenance/Materials:

77,567.53

Safety Materials:

644.46

Street Signs:

1,532.79

TOTAL EXPENSES:

\$234,233.06

1996 POLICE DEPARTMENT ANNUAL REPORT

Following is a list of the various types of calls handled by the Alexandria Police Department during the period of January 1, 1996 through December 31, 1996:

<u>Nature/Type of Call</u>	<u>Number of Calls</u>
Accidents	9
Alarms	1
Arrest:	
Criminal Trespass	9
Illegal Drug Possession	1
Driving While Intoxicated	1
Resisting Arrest/Disobeying	
Police Officer	1
Unlawful Possession of Firearm	1
Burglary	5
Child Abuse	4
Civil Matters	42
Disturbances (Auto)	2
Disturbances (Persons)	5
Dog Complaints	18
Domestic	11
Harrassing Phone Calls	5
House Checks	18
Illegal Burning	3
Inquiry/Information	653
Juvenile Complaints	11
Messages/Notifications	986
Motor Vehicle Complaints/Summons	117
O.H.R.V.	9
Discharge of Firearms Complaints	3
Theft	4
Vandalism	3
Miscellaneous	226
TOTAL CALLS:	2,138

Pistol Permits Issued: 16

Respectfully,

Paul S. Smith
Chief of Police

1996 POLICE DEPARTMENT ANNUAL REPORT - Continued

POLICE DEPARTMENT EXPENSES:

Payroll:		
Chief Paul S. Smith:	\$25,052.00	
Robert L. Bacon:	1,910.00	
Robert S. Gilmore:	4,060.00	
Douglas A. Voelbel:	144.00	
Firearms Instructor		
Harold T. Reilly, Sr:	<u>250.00</u>	
		\$31,416.00
Telephone:		2,225.16
Grafton County Dispatch:		4,147.00
Uniforms:		595.30
Equipment Maintenance:		1,908.53
Cruiser Gas/Maintenance:		364.86
General Supplies:		116.29
General Expenses:		<u>549.61</u>
TOTAL EXPENSES:		\$ 41,322.75

POLICE DEPARTMENT REVENUES:

Pistol Permits:	\$	160.00
Miscellaneous:		<u>190.00</u>
(Insurance Reports, etc.)		
TOTAL REVENUES:	\$	350.00

1996 TRANSFER STATION REPORT

Since working at our Transfer Station, I am amazed at the way most people take pride in keeping it neat and clean. Thank you for your efforts.

Our aluminum can recycling is going well, but remember - aluminum cans only. Keep it up!

Although newsprint is not bringing any return, recycling it keeps it out of the compactor and saves the Town money.

Doug Paterson
Transfer Station Attendant

TRANSFER STATION EXPENSES

Payroll:

Douglas Paterson	\$ 9,108.00
William Bucklin	355.85
Jamieson Dodge	206.50
Timothy Flanders	<u>63.75</u>

\$ 9,734.10

Utilities: 799.59

Land Rent: 3,600.00

Equipment rent: 900.00

Disposal Fees: 48,774.95

General Supplies/Expenses: 1,214.84

TOTAL EXPENSES: \$ 65,023.48

TRANSFER STATION REVENUES

Recycling:	\$ 276.00
General Revenues:	<u>589.50</u>

TOTAL REVENUES: \$ 865.50

PLANNING BOARD MEMBERSHIP ROSTER FOR 1996

Michael Raby, Chairman
432 Mt. Cardigan Road
Alexandria NH 03222
744-2610
Term expires 1997

Daniel J. McLaughlin
118 Corliss Road
Hill NH 03243
744-5691
Term expires 1997

Roger Bedard
216 Lynn Avenue
Alexandria NH 03222
744-2830
Term expires 1999

Sherman Wadhams
P O Box 183
Bristol NH 03222
744-2281 (work)
Term expires 1998

Harold Platts
92 North Road
Alexandria NH 03222
744-2229
Term expires 1998

Rachel Goldman (Appt.)
213 Shem Valley Road
Alexandria NH 03222

Robert A. Cantara
Selectmen Representative
61 Fairview Lane
Alexandria NH 03222
744-3898

Loretta N. Brouillard, Clerk
P O Box 7
Bristol NH 03222
744-8981

PLANNING BOARD - Continued

PLANNING BOARD EXPENSES

Clerk Loretta N. Brouillard:	\$ 1,200.00
General Supplies/Expenses:	256.00
Lakes Region Planning Commission Dues:	<u>1,262.00</u>
TOTAL EXPENSES:	\$ 2,718.00

PLANNING BOARD REVENUES

Application Fees, etc.:	\$ 553.05
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HAYNES MEMORIAL LIBRARY
Treasurer's Report

Velma W. Benton, Treasurer

Checking Account:

Balance 12/31/95	\$ 25.19	
Deposit from Savings	642.00	
Deposit from Book Fund	<u>678.00</u>	
		\$ 1,345.19

Expenses:

Public Service	\$137.03	
Oil	202.00	
Insurance	373.00	
Librarian	400.00	
Brick Work (Entry)	50.00	
Books "Riff." (Book Com.)	<u>171.59</u>	
		- 1,333.62

Balance: December 31, 1996	\$ 11.57
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Savings Account:

Balance 12/31/95	\$ 443.20	
CD Interest	517.41	
Donation: Stockley Family	100.00	
CD Matured	1,966.14	
Book Fund	438.88	
Pass Book Interest	<u>18.51</u>	
		\$ 3,486.14

Less Withdrawals:	<u>- 820.00</u>
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Balance: December 31, 1996	\$ 2,666.14
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Money Market Certificate:

Balance 12/31/95	\$10,328.92
Interest (To Savings)	<u>519.41</u>

Balance: December 31, 1996	\$10,328.92
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HAYNES MEMORIAL LIBRARY - continued
Treasurer's Report

Money Market Certificate:

Balance 12/31/95	\$ 1,856.41
Interest	<u>109.73</u>

Matured November 1996: Deposited \$ 1,966.14
to Savings

Memorial Fund for Scott A. Benton:

Interest to purchase science fiction books

Balance 12/31/93	\$ 507.70
CD Interest for 2 years	<u>63.10</u>

Balance: 12/31/95 \$ 570.80

**ALEXANDRIA VOLUNTEER FIRE DEPARTMENT
REPORT FOR 1996**

TO REPORT A FIRE DIAL 911; give the dispatcher the exact address location of the fire and, when possible, stay on the telephone so that further information can be obtained. Free 911 stickers are available upon request.

Another year has gone by and the AVFD has continued to respond and meet the challenges and needs of our community as an all-volunteer rural fire department. The men of the AVFD have worked hard all year putting in many hours of training, working on projects, maintenance on equipment and just keeping everything in readiness for the next call. Each call means taking the time to respond and help those in need, providing the best support and service that we can. Then afterward there is equipment to be rechecked, trucks to fuel, and incident reports to be filed.

The AVFD continues to offer chimney inspections and promotes fire safety in the home, our village school, and through other inspection and enforcement programs as required. There are no fees charged for our services, but donations are always appreciated by those who are able to do so. Our annual appeal letter continues to be an important part of our fundraising activities to support and defray budgetary items and to ensure another year of positive growth with quality services. The Town budget appropriation is another very important part of the financial picture, ensuring the success and continued quality of service to our community. We are very thankful for your continued support, and that of the community as a whole.

One of the highlights of the past year was the announcement of Firefighter of the Year, Chief Engineer Kenneth Patten, by the Insurance Women of Central New Hampshire. The organization gives the award annually to an outstanding firefighter chosen from entries around the State. Ken Patten, a charter member of the AVFD was chosen for his "exceptional dedication and pride in firefighting." Patten received a plaque and the AVFD was given a plaque to retain in the station for the year.

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT - continued

The AVFD has purchased a "Rescue Alive" ice rescue vessel. The 22 sq. ft. unit consists of two foam-filled pontoons capable of supporting 600 lbs. The unit unfolds readily and can be easily deployed in less than one minute and weighs only 88 lbs. The AVFD purchased the unit because of Newfound Lake; that no other water/ice rescue equipment quite like it is readily available. The unit was placed in service immediately and placed on the Bristol Fire Department rescue truck. Both departments work closely together and they have cold water rescue suits, safety lines, and a Zodiac rubber boat. "We felt that this was an opportunity for the AVFD to do something important for the lake area and to show our gratitude to the Bristol Fire Department for sharing some of their special tools and equipment that we have called on them for," said AVFD Chief Francis Butler. Most important is that the devise is readily available and may save a life someday, anywhere in the Newfound area.

Current roster of line officers and dedicated men:

Chief:	Francis I. Butler
Deputy Chief:	Mark Chevalier
Captain:	William Corliss
1st Lieutenant:	Michael Corliss
2nd Lieutenant:	James Shokal
Engineer:	Kenneth Patten
Assistant Engineers:	Fred Platts, Arthur Barron, Brent Tucker
Firefighters:	Lawrence Boyce, Michael Boyce, David Bucklin, Peter Burr, Philip Clayman, Al Collins, Leo Corliss, Bert Hirtle, Dennis Manchester, John Pyne, Harold Platts, James Platts, Matt Therrien, George Whittaker and Darcy Stott
Cadet Firefighters:	Peter Burr, Jr. Corey Corliss

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT - Continued

The AVFD responded to 64 emergency calls for the year 1996:

Structure Fire:	1
Chimney Fires:	4
Motor Vehicle Accidents:	8
Car Fire:	1
Smoke Investigations:	4
Mutual Aid to Neighbors:	26
Problem with Woodstove:	1
Flooding Assistance:	2
Fire Alarm Malfunction:	3
Unauthorized Burning:	2
Illegal Burning of Logs:	1
Grass Fire:	1
Mt. Cardigan Rescue/Medical:	2
Carbon Monoxide Detectors:	2
Wires Down:	5
Medical Assistance:	1
Total:	64

RSA 153:5 - NFPA Std. #31: A permit is required to install and operate oil burner equipment. Contact Chief Francis Butler at 744-8987.

RSA 224:27 Fire Permit Law: To kindle a fire in the outdoors, a permit is required from the Town Forest Fire Warden. Contact Fire Warden Arthur Barron at 744-5024.

Woodstove & Chimney Inspections: Upon request, no fee charged, but donations appreciated. Contact Chief Francis Butler at 744-8987.

Again, many thanks to the AVFD Auxiliary for their continued financial support and fire scene assistance with supplies, beverages, sandwiches and cheerful smiles.

Do you have a smoke detector? Does it work? Is your street number properly posted? Four-inch reflective is recommended.

Respectfully submitted,

Chief Francis I. Butler
Alexandria Volunteer Fire Department

ALEXANDRIA VOLUNTEER FIRE DEPARTMENT - continued

1996 EXPENSES

Dispatch Service:	\$ 4,954.74
Insurance:	4,513.00
General Expenses:	<u>2,152.26</u>
TOTAL EXPENSES:	\$ 11,620.00

Forest Fire Expenses:	\$ 487.37
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REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing any open burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000. and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the N.H. Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments.

1996 Fire Statistics (Cost Shared)

<u>Fires Reported by County</u>		<u>Causes of Fires Reported</u>	
Belknap	06	Smoking	05
Carroll	07	Debris Burning	34
Cheshire	13	Campfire	16
Coos	10	Power Line	04
Grafton	12	Railroad	02
Hillsborough	19	Equipment Use	01
Merrimack	14	Lightning	02
Rockingham	15	Children	22
Strafford	05	OHRV	01
Sullivan	06	Miscellaneous	20

"REMEMBER, ONLY YOU CAN PREVENT FOREST FIRES!"

Douglas C. Miner
Forest Ranger

Arthur N. Barron
Forest Fire Warden

TOWN OF BRISTOL - EMS BUDGET

Costs to Member Towns

<u>TOWN</u>	<u>POP</u>	<u>%</u>	<u>1996 COST</u>	<u>1997 COST</u>
Alexandria	1229	17%	\$ 7,650.	\$ 6,970.
Bridgewater	789	12%	5,500.	4,520.
Bristol	2592	36%	16,200.	14,900.
Danbury	886	12%	5,400.	5,070.
New Hampton	<u>1667</u>	<u>23%</u>	<u>10,350.</u>	<u>9,540.</u>
	7163	100%	\$ 45,000.	\$ 41,000.

VITAL STATISTICS

Births Recorded During Year Ended December 31, 1996

<u>Name</u>	<u>Date</u>	<u>Place</u>
Kayla Ruth Messersmith Father: Richard E. Messersmith Mother: Kathleen Ann Wickham	January 5	Franklin NH
Tuckerman Dylan Patrick Kennedy Father: Thomas James Patrick Kennedy Mother: Lori Lee Taylor	April 11	Laconia NH
Ashley Elizabeth Akerman Father: James P. Akerman Mother: Crystal L. Buckland	May 2	Franklin NH
Alaina Phuong Thao Nguyen Father: Dung Cong Nguyen Mother: April M. Symonds	June 10	Franklin NH
Dahlton Thomas Fairbank Father: Christopher M. Fairbank Mother: Amy K. Rich	July 11	Concord NH
Katherine Rose Roberts Father: Gary D. Roberts Mother: Geraldine L. Reilly	July 22	Concord NH
Hannah Elizabeth Woolsey Father: Grant Eric Woolsey Mother: Nancy E. Corliss	July 23	Laconia NH
Haley Rose Miller Father: Donny Joe Miller Mother: Penny Kay McLaughlin	August 5	Laconia NH

VITAL STATISTICS - Continued

Births Recorded During Year Ended December 31, 1996

<u>Name</u>	<u>Date</u>	<u>Place</u>
Brittany Elizabeth McArthur Father: Robert D. McArthur Mother: Tanya L. MacDaid	October 4	New London NH
Isaac Michael Flanders Father: Donald F. Flanders Mother: Jacqueline L. Giroux	October 8	Franklin NH
Kayla May Judkins Father: Darrell J. Judkins Mother: Karen G. Seery	October 18	Franklin NH
Cody Daniel Rose Father: David J. Rose Mother: Carlene M. Goulet	November 18	Manchester NH
Keaton Matthew Porter Father: Matthew W. Porter Mother: Amy S. Watts	November 26	Laconia NH

VITAL STATISTICS - continued

Deaths Recorded During Year Ended December 31, 1996

<u>Name</u>	<u>Age</u>	<u>Date</u>	<u>Place</u>
Roland Neil Hatch	67	January 23	Laconia NH
Rubin Paul Lamos	73	March 14	Hartford VT
Elmore Alan Bliss	72	April 11	Franklin NH
Harold Day	80	December 15	Franklin NH
Arthur G. Bell	94	December 24	Franklin NH

VITAL STATISTICS - continued

Marriages Recorded for Year Ended December 31, 1996

<u>Names</u>	<u>Date/Place</u>	<u>Officiant</u>
Donnie J. Miller Penny K. McLaughlin	January 27 Sanbornton NH	Judith F. Sourdif Justice of Peace Hooksett NH
Joseph L. Morgan Wendy Lee Smith	March 7 New Hampton NH	Ruth P. Gulick Justice of Peace New Hampton NH
Randy W. Mardin Bonnie Ann Wheeler	May 4 Alexandria NH	Susan M. DeRoma Justice of Peace Alexandria NH
Jeffrey T. Chartier Francine A. Durant	May 18 Bristol NH	William R. Weir Justice of Peace Bridgewater NH
Daryl J. Dean Janet M. Lavoie	May 26 Laconia NH	Harry A. Welch Justice of Peace Meredith NH
Keith W. Bruning Margaret E. Whitcher	July 20 Laconia NH	Cynthia M. Hallberg Justice of Peace New Hampton NH
Timothy R. Metzger Judith A. Lemner	July 20 Tilton NH	Margo L. Watson Justice of Peace Canaan NH
Lawrence D. White Kelley Lynn Fogg	July 20 Bristol NH	Susan B. Hoffman Reverend Bristol NH
Michael J. Lacroix Holly Crumb	August 17 Bridgewater NH	Peter Durant Elder Service Overseer Buckeye, AZ
Jeffrey S. Cantara Lisa Ann Audet	August 31 Hill NH	Ethel Lee Matthews Baptist Minister East Hebron NH

VITAL STATISTICS - continued

Marriages Recorded for Year Ended December 31, 1996

<u>Names</u>	<u>Date/Place</u>	<u>Officiant</u>
Michael J. Flanders Jr. Janis M. Wright	August 31 New Hampton NH	Raymah G. Wells Justice of Peace Bristol NH
Michael D. Szepanski Jennifer A. Atkinson	September 14 Bristol NH	Rev. William L. Quirk Clergyman Bristol NH
Robert Francis Liston Demetra C. Johnson	October 12 Nashua NH	Rev. Thomas Chininis Pastor Nashua NH
Brian James Shinn Catherine Ann Drake	October 19 Bristol NH	Robert E. Day Justice of Peace Bristol NH
Leon A. Sharp Dilys Friend	October 26 Alexandria NH	Huguette R. Clarke Justice of Peace Alexandria NH

BRISTOL COMMUNITY CENTER

1996 has been a very busy and exciting year at the BCC with some great improvements and one big loss. This year we have finally become handicap accessible through the help and generosity of many local people and organizations. It required a lot of hard work and dedication from two people especially. Beth Mitchell, who successfully wrote and received a grant from the Fleet Youth All Stars for \$10,000.00 towards the project, and Melva Day who beat the bushes for donations of much needed labor and machinery. Others that we would like to thank are Brackley Shaw, Ken Braley & Sons, Weaver Brothers Construction Co., Haney Concrete Co., Carroll Concrete, Bomor Construction, Pike Industries, the Towns of Bristol, Bridgewater and Alexandria, R.P. Williams & Sons, John & Melva Day, Doug Williams & Family, Ray Bliss & Family, Pat Moyer, Bristol EMS Explorer Post #41, Boy Scout Troop 59, Bristol Nursery School, Newfound School Summer Program, Dan McLaughlin, William Simpson & Sons, Walker Farm, Picket Fence Day Care Center, Ruth Wells, Hebron Kindergarten and many area youth.

Our big loss this year is the loss of Beth Mitchell as Director of the Bristol Community Center. Beth has taken the position of Program Coordinator at Gunstock Recreation Area. This was not an easy decision for her and one made with her family being foremost in her mind. It is with great regret that we say good-bye to Beth as she has done so much for the BCC and community in her nine years here. Leslie Dion has been named as the new BCC Director.

Alexandria residents participated in all programs at the BCC which included Aerobics, Archery, Baseball, Basketball, Dances, Teen Open House, Karate, Open House, Senior League Baseball & Softball, Umpire Clinics, Badminton, Boy Scouts, Girl Scouts, Moms & Tots Tot Time, SHARE, Swimming Lessons, Arts in Motion, Volleyball, Art Classes, Basket-making Classes, Adult Basketball, Summer Camps, Ghost Walk, Haunted Hike, Soccer, Walking Club, Wrestling, Line Dance Classes and much, much more.

We would like to thank all Alexandria residents who participated in the programs and special events. A special thanks goes to the Newfound School District and school principals for opening their doors to us and our ever-growing programs. We would not be able to offer these without their support. Also our thanks to Freudenberg NOK for their continued generosity to the BCC and R.P. Williams for all they do throughout the year.

BRISTOL COMMUNITY CENTER - continued

We especially need to thank the many volunteers that donate their time and energy here at the BCC each year. Whether it is coaching a team, chaperoning a dance, baking for our many fund raisers or volunteering wherever needed, we could not possibly do what we do without you. The list is too numerous to mention but you know who you are and we thank you.

The BCC has just ended it's 50th year. We are excited at the prospect of the next 50 serving the youth and adults of the Newfound Region.

The Bristol Community Center is requesting \$9,355.00 from the Town of Alexandria for 1997.

NEWFOUND AREA NURSING ASSOCIATION

NANA is beginning its thirty-seventh year of dedicated service to the residents of this community. The professionalism of our staff is unmatched and of the highest quality. The personal attention they bring to the care of our clients and the responsiveness to the physicians and families has always been a top priority at NANA.

How to retain this excellence in the current environment that exists in health care presently is a challenge. We must position the organization to thrive in the future while better serving the people in our community.

During 1996, we purchased new computers and updated our information system to achieve efficiencies and collect more accurate, timely data. We also acquired an outcome documentation product which will measure our effectiveness more precisely.

The following is a summary of services provided to Alexandria residents at home:

Skilled Nursing visits	493
Physical Therapy visits	91
Supervisory visits	51
Home Health Aide visits	1682
Homemaker visits	240

In addition to the home visits, many have received services in our Well Child Clinic, Immunization Program and assistance from our Medical Social Worker.

Healthcare economy is a must for all providers. We are cutting costs by increasing productivity. We must continue to be poised for change while remaining true to our mission and commitment to the Newfound Area.

Respectfully submitted,

Jeannine M. Martin
Executive Director

NEWFOUND REGION CHAMBER OF COMMERCE

This letter is a budgetary request for \$250.00 for the 1997 budget to help pay for the cost of the Fourth of July Fireworks. For a number of years the Newfound Region Chamber of Commerce has fund-raised the money for the annual fireworks show over Newfound Lake. It is becoming increasingly difficult to raise the money for this event. We are asking all of the surrounding towns for a donation of \$250.00 or any amount that they feel is acceptable to them. We appreciate any help that you can give.

If you have any questions, I can be reached at 744-2150. Please feel free to call me.

Sincerely,

Leslie Dion
Executive Director

LAKES REGION PLANNING COMMISSION

Thank you for supporting LRPC with your past membership. Your continued support shows a commitment to regional programs that focus on solving problems related to land use, the environment, transportation, and economic development.

The Commission works each year to earn your continued trust and support. Clearly, local involvement is essential for regional success and your participation is paramount if we want to ensure that the Lakes Region receives its fair share of attention and funding. For the sixth consecutive year, the LRPC voted to maintain this year's dues levels the same or below the previous year. Any variation in your 1997-98 membership appropriation is due to changes in the weighting of the formula, based on regional population and equalized valuation estimates. With your support we are dedicated to providing effective, responsible services at the lowest cost. As an organization serving the needs of 31 municipalities, the LRPC provides a unique range of services that are not found elsewhere. The 1997-98 appropriations request from Alexandria is \$1,229.00.

Below is a sample of some of the services provided by the LRPC as a benefit to the Town of Alexandria:

Met with the Alexandria Board of Selectmen to propose using a regional perspective on issues related to siting a proposed ethanol manufacturing facility within the Town.

Developed a proposal that included a facilitated, public involvement process that would allow the Town and adjoining communities an opportunity to share information on the proposed ethanol facility.

Attended a public meeting at the Alexandria Town Hall in February 1996 to learn more about the scope of the proposed wood chip and municipal solid waste to ethanol facility. The meeting was initiated by the project proponents.

Met with the Alexandria Board of Selectmen to discuss land use and zoning issues that may have emerged as a result of increased public attention on increased development in Alexandria.

Coordinated the 11th annual Household Hazardous Waste Collection, the largest single day, multi-site collection in New Hampshire.

Nathaniel Johnson, Chairman

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Grafton County Senior Citizens Council, Inc. works through its local programs to enhance the health and well being of our older citizens and to assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County; including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to obtain services such as home delivered meals, senior dining room programs, transportation, social work services, information and referral, health and educational programs, adult day care, recreation and opportunities to be of service to the community through volunteering.

During 1996, 25 older residents of Alexandria were able to make use of one or more of GCSCC's services. These individuals enjoyed balanced meals in the company of friends in a senior dining room, received hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources by our lift-equipped buses, and found opportunities to put their talent and skills to work for a better community through volunteer service. The cost to provide these services for Alexandria residents was \$5,813.29.

Community based services provided by GCSCC and its many volunteers for older residents of Alexandria were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors.

GCSCC very much appreciates the support of the Alexandria community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. - continued

Statistics for the Town of Alexandria

October 1, 1995 to September 30, 1996

During this fiscal year, GCSCC served 25 Alexandria residents (out of 133 residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>Unit Cost</u>	<u>Total Cost of Service</u>
Congregate/ Home Delivered	Meals	1097	\$4.91	\$5,368.27
Transportation	Trips	66	6.47	\$ 427.02
Adult Day Service	Hours	0	3.69	0
Social Services	Half-hours	0	12.29	0
Number of Alexandria Volunteers:				8
Number of Alexandria Volunteer Hours:				112

GCSCC cost to provide services for Alexandria residents only:	\$5,813.29
Request for Senior Services for 1996:	\$ 500.00
Received from Town of Alexandria for 1996:	\$ 500.00
Request for Senior Services for 1997:	\$ 515.00

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. - continued

COMPARATIVE INFORMATIONFrom Audited Financial Statement for GCSCC
Fiscal Years 1995/1996

October 1 - September 30

Units of Service Provided

	<u>FY 1995</u>	<u>FY 1996</u>
Dining Room Meals	61,823	65,473
Home Delivered Meals	100,938	102,677
Transportation (trips)	39,655	38,976
Adult Day Service (hours)	12,155	11,015
Social Services (1/2 hours)	10,730	9,541

Units of Service Costs

	<u>FY 1995</u>	<u>FY 1996</u>
Congregate/Home Delivered Meals	\$ 4.33	\$ 4.91
Transportation (trips)	5.46	6.47
Adult Day Service	2.71	3.69
Social Services	11.90	12.29

TRI-COUNTY COMMUNITY ACTION PROGRAM

Please accept this letter as Tri-County Community Action Program's appropriation request for the Town of Alexandria 1997 Budget.

Tri-County Community Action, a private, not-for-profit agency requests funding assistance for our Outreach Program in Alexandria in order to provide necessary social services. For 1997, we would like to request \$416.00 from your town. This represents a modest 4% increase over the allocation which we received from the Town of Alexandria for 1996.

Families and individuals in need in the Town of Alexandria are served from our new office in the Whole Village Family Resource Center located in Plymouth (formerly the Campton office). Outreach Coordinator Lynn Johnson has salary and office expenses paid for three (3) months of the year by the Fuel Assistance Program Grant that we receive. The funds to keep the local Outreach Office open the remaining nine (9) months of the year come from your town and neighboring towns, from some of the Community Service Block Grant funds, and from some of the NH Emergency Shelter Grant funds. We have seen a decrease in some of these funding sources and an increase in demand for our social services in this area. Therefore, we are asking for your continued financial assistance and a small increase.

If you have any questions regarding this request, please feel free to contact either of the Tri-County CAP staff listed below.

Sincerely,

Phil Guiser
Outreach Director

Lynn Johnson
Outreach Coordinator, Plymouth

TRI-COUNTY COMMUNITY ACTION - continued

1996 Community Contact Report to the Town of Alexandria

Community Contact (formerly Outreach) is the field services arm of Tri-County Community Action. Our purpose is to assist low-income, elderly and handicapped persons to solve problems and to meet their physical and financial needs. Community Contact staff accomplish this purpose by providing information, counseling, referrals, guidance, organizational assistance, and by effectively linking households with CAP assistance programs and utilizing community resources.

Last year the following direct financial assistance was provided by the CAP Community Contact Program in Alexandria:

	<u># Households</u>	<u>Amount of Direct Assistance</u>
Fuel Assistance 1995-1996	27	\$ 8,454.00
Weatherization	1	\$ 2,276.00
FEMA Vouchers	1	\$ 43.00
Total Direct Assistance:		\$10,773.00

We also provided these services to the community:

- * Served as a conduit for Government surplus food to food pantries and soup kitchens serving the area.
- * Provided budget counseling that includes money management, debt management and financial planning to households.
- * Assisted families who were homeless or in imminent danger of homelessness.
- * Provided information and referral to Alexandria residents regarding matters such as legal problems, landlord-tenant disputes, emergency home repairs, health-medical resources, transportation and electric utility.

With your help, we anticipate being able to provide at least the same level of services to Alexandria this year. Through January 31, 1997, we have obligated \$10,305.00 in fuel assistance benefits to 28 Alexandria households. Several more applications are in progress.

TRI-COUNTY COMMUNITY ACTION - continued

1996 Community Contact Report to the Town of Alexandria

Community Contact (formerly Outreach) is the field services arm of Tri-County Community Action. Our purpose is to assist low-income, elderly and handicapped persons to solve problems and to meet their physical and financial needs. Community Contact staff accomplish this purpose by providing information, counseling, referrals, guidance, organizational assistance, and by effectively linking households with CAP assistance programs and utilizing community resources.

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THE TASK FORCE AGAINST DOMESTIC AND SEXUAL VIOLENCE

On behalf of The Task Force Against Domestic and Sexual Violence, I would like to thank you for your past support. During 1996, your contribution helped the 364 clients that the Task Force served. This includes 58 women and children that were housed at the Task Force shelter. The following Task Force services are provided free of charge:

- * 24 hour crisis line staffed by trained volunteers.
- * Confidential emergency shelter, food and transportation.
- * Support groups for domestic violence survivors. Separate support groups serve adults and children.
- * Hospital and police accompaniment. Court and social service advocacy.
- * Community education programs for schools, civic organizations, etc. Training programs for volunteers, law enforcement, and other professionals.
- * Peer education programs in area high schools, covering domestic violence and building healthy relationships.
- * Walk-in office at Whole Village Family Resource Center.

This year we are requesting \$800.00 from the Town of Alexandria to further support our services to both adult and child victims of domestic and sexual violence. The amount requested is based on town population from the 1990 census.

Thank you again for your continued support.

Sincerely,

Amy Gilsdorf
Administrative Director

LAKES REGION COMMUNITY SERVICES COUNCIL

During the past year, Lakes Region Community Services Council has continued to provide comprehensive services to the residents of Alexandria who are developmentally disabled. Such services as residential, vocational and transportation have long become an integral part of their lives.

Last year the Town of Alexandria honored our request for support with \$600. We greatly appreciate this generosity, and have earmarked the funds for new capital expenditures within our transportation system.

We remain alert to the fiscal pressures that town governments continue to face. In keeping with this, we would like to ask again for the same amount of \$600. that we have received in previous years. It is our hope that you will look favorably on this request. We would leave any possible increase to your discretion, given it may be within the means of the Town.

The "Greater Laconia Transit Agency" (GLTA) is a sub-corporation of the Council. It provides transportation to LRCSC clients, as well as the general public. During the past year, it has expanded its services to a steadily increasing ridership.

Alexandria's support for our Agency has been very meaningful in helping us to operate a comprehensive community-based system of care. Without it, our mentally retarded citizens, who are our primary responsibility, would be completely isolated in their homes. These transportation services are therefore indispensable for a variety of day programs, whether they be rehabilitative activities or gainful employment.

We greatly appreciate the assistance that the Town of Alexandria has given us and earnestly hope that you will continue to support us in our efforts to help your developmentally disabled citizens to lead meaningful lives. Later in the year, I will attend a Selectmen's Meeting, whereon I can answer any specific questions on the scope of our many services at that time.

Sincerely,

Stephen C. Maguire
Assistant Executive Director

NEW HAMPSHIRE HUMANE SOCIETY

Dear Selectmen:

Whenever the Society receives a stray, it of course becomes our full responsibility; we must see to its veterinarian needs, try to locate the owner, hold it for court action if necessary and eventually either place or euthanize the animal. We feel that this service to your community has been provided at modest cost in the past, and we look forward to doing the same job in 1997.

For the year 1997, the N. H. Humane Society offers your town an Animal Control Agreement which will provide your Animal Control Officer (ACO) and residents with an excellent community service. Our budget appropriation request for 1997 is \$300.00.

The 1996 totals of the number of animals brought to the New Hampshire Humane Society from Alexandria are as follows:

By Alexandria's Animal Control Officer:

Dogs and Puppies:	2	Returned to Owner:	0
Cats and Kittens:	0	Returned to Owner:	0
		Total:	2

From Local Residents:

Dogs and Puppies:	14		
Cats and Kittens:	12		
Stray Cats/Dogs:	4	Returned to Owner:	1
		Total:	30

Total number of all animals received: 32

Your Society's shelter has been inspected and licensed by the State and fulfills your animal shelter requirements. Every town has stray animal problems and we encourage your town and especially your Animal Control Officer to call upon us in 1997 if you have any questions.

Mark J. Ackerman
Executive Director

Helping Animals Since 1900

PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL
1996 Annual Report

The Pemi-Baker Youth & Family Services Council, Inc. is an organization that is dedicated to promoting community-wide approaches which aid in the development of healthy youths and their families. The Council currently coordinates four programs which are available to people in Eastern Grafton County (Lincoln to Alexandria):

1. Juvenile Court Diversion: A voluntary program for first-time juvenile offenders which holds them accountable for their actions without going to court. The Diversion process involves the participants with volunteers from the community who develop a contract with each youth and their family. Contracts may include community service, referrals to other human service agencies and programs, personal development tasks, etc. We have found that, of the 39 students who graduated from Diversion in 1995, more than 89% have not committed a subsequent offense since.

2. The Challenge Course: A 15-hour early intervention program for teens which focuses on issues surrounding alcohol, tobacco and other drugs. Courses are non-judgmental and confidential. Teens in the small groups are asked to assess their relationships with these substances and learn what they can do to reduce their use or stop using entirely. Additional topics of discussion include high-risk behaviors and HIV/AIDS education.

3. Information and Referral: Provides area residents with a clearinghouse of information on regional human service agencies and programs. People with a variety of needs can receive free and confidential assistance on how to access these resources. Callers in the past have requested information on how to report suspected child abuse, how to access public assistance or counseling services, where to find after-school activities for children, etc. The Council also publishes a comprehensive Guide to Community Resources for use by towns, police, schools and other human service providers.

4. The Rated PG Program: A new program for parents and guardians who would like to receive more information about alcohol and other drugs. The program discusses how to talk with their kids about these subjects without running into a brick wall. It also provides information on what they and their children can do to reduce the risk of ever experiencing an alcohol-related health or impairment problem.

PEMI-BAKER YOUTH & FAMILY SERVICES COUNCIL - continued

In the past year, the Council: has become one of the agencies working together in the Whole Village Family Resource Center, continued to co-write the semimonthly "Families First" column in the Record Enterprise; provided administrative support to the 5th Annual Conference for Parents; and involved the eighth grade students at PES in the Middle School Challenge Course.

In addition to the programs listed above, in 1997 we will also be: coordinating a conference for all 200 eighth graders in SAU #48 and Ashland; expanding our presence in the Lincoln, Newfound and other areas; and organizing several other exciting projects in the 17+ communities we serve.

Total service figures for the Council in 1996 are as follows:

Juvenile Court Diversion	27
Challenge Course	11
Information and Referral	122
Middle School Challenge Course	60

Respectfully submitted,

Steven P. Bradley
Executive Director

PLYMOUTH REGIONAL CLINIC

Plymouth Regional Clinic is requesting that area towns appropriate funds to the Clinic in their 1997 budgets. The Plymouth Regional Clinic is a nonprofit, all-volunteer organization providing general medical care to area residents who have limited incomes and no health insurance. The Clinic has been open one evening a week since July 1994 and has provided care for almost 600 patient visits. We have seen patients of all ages and for varying medical complaints, from minor ailments to life-threatening illness, with many seeking treatment for illnesses or conditions which have gone unattended because the patient could not afford medical care. Our volunteer social workers have assisted many patients in identifying other available services which might help them. Please note that in July of this year, the clinic moved to the offices of Family Planning at the Whole Village Family Resource Center on Highland Street and changed its evening of operation to Tuesdays.

Plymouth Regional Clinic has managed to keep its operating expenses low through the generous donation of in-kind services and space by Family Planning, Plymouth State College, Speare Memorial Hospital and area businesses; as well as the volunteer services provided by area physicians, nurse practitioners, nurses, social workers and others. As in the past, the Clinic is seeking funds for three main purposes, among others: to cover operating expenses such as insurance, medical and office supplies, and licensing fees; to hire a part-time administrator to ensure the Clinic's effective ongoing operation; and to create a fund to allow the Clinic to pay for patient prescriptions - one of the highest medical costs many patients face. In order to raise the necessary funds, Plymouth Regional Clinic will solicit donations from area individuals and businesses, and will be applying for grant money. In addition, the Clinic is requesting that area towns place in their 1997 budgets (for Fiscal Year 1998) an appropriation of \$1,000.00, or any portion of this which the town feels is appropriate. It is hoped that the towns will realize some savings in the medical account of their welfare budgets due to the Clinic's services.

If you have questions not addressed or would like more information, please feel free to call the Clinic Administrator, Eileen Towne, at 536-4467. We hope the towns will support our efforts to meet the medical needs of community members who cannot afford health care. Thank you for your consideration.

Vincent Scalese, Ed.D.
President, Board of Directors

NEWFOUND AREA SCHOOL DISTRICT

Annual Meeting

The annual meeting of the Newfound Area School District will be held on Friday, March 21, 1997, at 7:00 p.m. in the Newfound Regional High School Gymnasium, Newfound Road, Bristol.

REPORT TO THE CITIZENS OF COUNCIL DISTRICT ONE

It is an honor to report to you as a member of the New Hampshire Executive Council. The Executive Council is five in number and serves much like a Board of Directors at the top of your Executive Branch of State Government in Concord. We vote on most contracts over \$2,500. to outside agencies, individuals and municipalities; also major permits to use State waters, 267 unclassified positions as Commissioners and Directors within the Executive Branch of State Government and the entire Judicial Branch of NH State Government is voted in by the Governor with the advice and consent of the Executive Council. We also vote on gubernatorial nominations of hundreds of citizens to various boards and commissions as prescribed by NH law. Anyone desiring further information should write or call our State House Office (listed below).

Citizens in this region should be attentive to several projects:

1) The State-wide Health Care Council's 18-month planning project will be coming to conclusion in December of 1997. There are three very active Councils in this District. Information can be obtained by calling Commissioner Terry Morton, Department of Health and Human Services at 1-800-852-3345.

2) The ten-year highway planning process will be underway this coming summer and fall. I will be conducting at least three hearings in this district to ascertain regional needs. Information on this project can be obtained by calling Commissioner Leon Kenison, Department of Transportation, at 271-3735.

3) The NH Joint Tourist Promotional Program will, I expect, be funded at least with \$500,000. to be matched by local Chambers of Commerce and tourist groups to promote your region. Information on this program is available from Commissioner Robb Thomson, Department of Resources and Economic Development, at 271-2411.

4) There is approximately \$172,000. waiting to be matched by local economic development promotion dollars from local groups. Information can be obtained on this program from Director Norman Storrs, Economic Development, at 271-2341.

REPORT TO THE CITIZENS OF COUNCIL DISTRICT ONE - continued

5) There is about 10 million dollars waiting for applications from local governments for Community Development Block Grants to improve your local town and area. Information on how to apply can be obtained by calling Director Jeff Taylor, Office of State Planning, at 271-2155.

6) Local towns, cities, counties and eligible organizations should be aware of the large Federal and State Surplus Distribution Programs (the State surplus distribution center is open to the public at White Farm on Clinton Street in Concord NH on Mondays, Wednesdays and Fridays. Further information may be obtained by calling Supervisor Art Haeussler, Surplus Distribution, at 271-2602.

7) Citizens and groups concerned with disabilities should be aware of the large number of services available from the Developmental Disabilities Council by calling Director Alan Robichaud at 271-3236.

8) The Department of Environmental Services covering water, sewers, air, lakes and rivers has available information and financial resources by calling Commissioner Robert Varney or Assistant Commissioner Dana Bisbee at 271-3503.

9) The Department of Health and Human Services, including elderly, mental health, human services, public health, drug and alcohol abuse are all under Commissioner Terry Morton at 1-800-852-3345.

Our State Government is small, effective and efficient. It is amazing how many services, both technical information and financial assistance, are available to eligible applicants and for proposals.

Please call my office at any time. I am at your service!

Raymond S. Burton
State House - Room 207
Concord, NH 03301
Office: 603-271-3632

1996 CONGRESSIONAL DELEGATION
STATE OF NEW HAMPSHIRE

U. S. SENATORS

Honorable Robert C. Smith
332 Dirkson Senate Building
Washington, DC 20510
(202) 224-2841

Honorable Judd Gregg
393 Russell Senate Building
Washington, DC 20510
(202) 224-3324

46 South Main Street
Concord, NH 03301
(603) 228-0453

125 North Main Street
Concord, NH 03301
(603) 225-7115

Gateway Building
50 Phillippe Cote Street
Manchester, NH 03101
(603) 634-5000

28 Webster Street
Manchester, NH 03104
(603) 622-7979

Harbour Place
Portsmouth, NH 03801
(603) 433-1667

99 Pease Boulevard
Portsmouth, NH 03801
(603) 752-2604

(Wed. - Fri. only):
136 Pleasant Street
Berlin, NH 03570
(603) 752-2600

(Mon. & Tues. only):
136 Pleasant Street
Berlin, NH 03570
(603) 752-2604

U. S. CONGRESSMEN

Honorable Charles Bass
1728 Longworth House Office Bldg.
Washington, DC 20515
(202) 225-5206
(202) 225-2946 (FAX)

Honorable William H. Zeff
1210 Longworth House Office
Bldg.
Washington, DC 20515
(202) 225-5456
(202) 225-4370 (FAX)

142 North Main Street
Concord, NH 03301
(603) 226-0249

340 Commercial Street
Manchester, NH 03101-1123
(603) 669-6330
(800) 649-7290

Pease International Trade
Center
Suite 28
601 Spaulding Turnpike
Portsmouth, NH 03801
(603) 433-1601

800 TELEPHONE NUMBERS

Congressman Bill Zeliff	1-800-649-7290
Senator Bob Smith	1-800-922-2230
Autocap	1-800-852-3305
Carroll County Sheriff	1-800-552-8960
Citizen Services (Governor's Office) . .	1-800-852-3456
Corrections Information	1-800-479-0688
Environmental Protection Information . .	1-800-424-4000
Grafton County Sheriff	1-800-564-6911
Granite State Living Foundation	1-800-826-3700
Income Tax Questions Hot Line	1-800-424-1040
Missing Children Hot Line	1-800-843-5678
NH Council on Energy	1-800-852-3466
NH Commission on Handicapped	1-800-852-3405
NH Elderly & Adult Services. . . .	1-800-442-5640
NH Emergency Planning. . . .	1-800-852-3792
NH Employment Security	1-800-852-3400
NH Events/Skiline	1-800-258-3608
NH Health & Human Services	1-800-622-9230
NH Help Line (24 Hour)	1-800-852-3388
NH Housing Authority	1-800-439-7247
NH Insurance Department	1-800-852-3416
NH Job Training Council	1-800-772-7001
NH Legal Assistance (Berlin)	1-800-698-8969
NH Legal Assistance (Claremont)	1-800-562-3994
NH North Country Library Office	1-800-499-1232
NH Poison Center. . . .	1-800-562-8236
NH Public Utilities Commission	1-800-852-3793
NH State Liquor Commission	1-800-543-4664
NH State Police (Emergency Line)	1-800-525-5555
NH Veterans Council	1-800-622-9230
NH Vocational Colleges	1-800-247-3420
Social Security Information. . . .	1-800-234-5772
Tri-County Community Action. . . .	1-800-552-4617
Veterans Administration	1-800-562-5260

STATE OF NEW HAMPSHIRE

Administrative Services.	.	.	.	.	.	271-3680
Agriculture, Department of	.	.	.	.	.	271-3551
Attorney General, Office of	.	.	.	.	.	271-3658
Corrections, Department of	.	.	.	.	.	271-5600
Education, Department of.	.	.	.	.	.	271-3494
Emergency Health Services	.	.	.	.	.	271-2200
Employment Security, Department of	.	.	.	.	.	271-3311
Environmental Services, Department of	.	.	.	.	.	271-3503
Executive Department						
Office of the Governor	.	.	.	.	.	271-2121
Governor's Energy Office	.	.	.	.	1-800-852-3466	
Human Resources, Division of	.	.	.	.	.	271-2711
Handicapped, Governor's Commission for the	.	.	.	.	1-800-852-3405	
Fish and Game Department	.	.	.	.	.	271-3421
Health and Human Services	.	.	.	.	.	271-5500
Commissioner	.	.	.	.	.	271-4331
Alcohol and Drug Abuse	.	.	.	.	.	271-6100
Children and Youth Services	.	.	.	.	.	271-4451
Human Services, Division of	.	.	.	.	.	271-4321
State Office	.	.	.	.	1-800-852-3345	
Elderly and Adult Services	.	.	.	.	.	271-4394
Mental Health and Developmental Services	.	.	.	.	.	271-5000
Public Health Services	.	.	.	.	.	271-4501
Highway Safety Agency	.	.	.	.	.	271-2131
Human Rights Commission.	.	.	.	.	.	271-2767
Insurance Department	.	.	.	.	.	271-2261
Labor, Department of	.	.	.	.	.	271-3176
Wage and Hour.	.	.	.	.	.	271-3179
Youth Employment	.	.	.	.	.	271-3179
Occupational Safety and Health Consultation.	.	.	.	.	.	271-2024
Workmen's Compensation	.	.	.	.	.	271-3176
Legislative Services	.	.	.	.	.	271-3435
Libraries, Arts and Historical Resources	.	.	.	.	.	271-2392
State Library.	.	.	.	.	.	271-2394
NH Police Standards & Training Council	.	.	.	.	.	271-2133
Personnel, Division of	.	.	.	.	.	271-3261
Public Utilities Commission	.	.	.	.	.	271-2431
Resources and Economic Development						
Economic Development, Division of	.	.	.	.	.	271-2343
Forest and Lands, Division of	.	.	.	.	.	271-2215
Retirement Department	.	.	.	.	.	271-3351
Secretary of State	.	.	.	.	.	271-3242
Transportation, Department of.	.	.	.	.	.	271-3734
Aeronautics Commission	.	.	.	.	.	271-2551
Public Works and Transportation, Director	.	.	.	.	.	271-3734
Highway Maintenance, Bureau of	.	.	.	.	.	271-2693
Municipal Highways, Bureau of	.	.	.	.	.	271-2107
Treasury	.	.	.	.	.	271-2621

UNITED STATES GOVERNMENT

Agriculture, Department of

Animal Damage Control	225-1416
Veterinary Services	228-0349
Farmers Home Administration	224-9597
Soil Conservation Service	225-6401
Statistical Reporting Services.	224-9639

Courts

Appeals Court - First Circuit	225-1512
District Court	225-1423
Probation, Chief Officer.	225-1515

Environmental Protection Agency (Boston). 617-565-3420

Health, Education & Welfare Department/Social Security 224-1938

Immigration & Naturalization Services 225-0960

Interior Department/Law Enforcement 225-1415

Internal Revenue Service

Federal Tax Forms	1-800-829-3676
Federal Tax Information	1-800-829-4477
Problem Resolution Office	1-800-829-1040

Justice Department

Drug Enforcement Administration	228-9005
Federal Bureau of Investigation	225-9201
U. S. Attorney	225-1552
U. S. Marshal	225-1632

Labor Department

Occupational Safety & Health	225-1629
Veterans Employment Service	224-2589
National Labor Relations Board.	565-6700

Nuclear Regulatory Commission 215-337-5000

Transportation Department

Federal Highway Administration.	225-1605
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Treasury Department

Secret Service	225-1615
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Veterans Administration

Benefits, Information & Assistance	1-800-562-5260
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TOWN OF ALEXANDRIA

Directory

Selectmen's Office 744-3220
Selectmen meet Thursday evenings: 7 pm to 10 pm
Secretary Hours:
Monday - Wednesday & Friday: 9 am to 5 pm
Thursday: 9 am to 2 pm

Highway Department Garage 744-6516

Transfer Station. 744-6810
Hours: Wednesday 9 am to 5 pm
Saturday 9 am to 5 pm
Sunday 12 n to 4 pm

Police Department 744-6650

Town Clerk/Tax Collector. 744-3288
Home 744-5024
Hours: Monday 9 am to 5 pm
Tuesday 9 am to 5 pm
Thursday 10 am to 7 pm
Friday 10 am to 5 pm

Health Officer/Emergency Management Director. . 744-8243
Emergency Management Assistant Director . . 744-2994

Alexandria Volunteer Fire Department. . . . 744-3165

To Request Emergency Assistance Dial 911

Forest Fire Warden/Fire Permits 744-5024

Planning Board 744-3220

NH State Police 1-800-852-3411

Grafton County Sheriff's Department . . . 1-800-564-6911

Hospitals:
Franklin Regional Hospital, Franklin . . . 934-2060
Speare Memorial Hospital, Plymouth. . . . 536-1120
Lakes Region General Hospital, Laconia. . . 524-3211
Dartmouth-Hitchcock Medical Center, Lebanon . 650-5000

Task Force Crisis Line (24 Hour). 536-1659